

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Policy and Resources
Date:	14 April 2010
Title:	Policy and Resources budget monitoring 2009/10
Reference:	1436
Report From:	County Treasurer and Chief Officers

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1. The decision:

- a) That the action being taken by officers to manage revenue budgets within the cash limits for 2009/10 be endorsed.
- b) That prudential borrowing estimated at £1.3 million in 2009/10 and £2.3 million in 2010/11 is approved for the purchase of vehicles by HTM.
- c) That the allocation of £40,000 to fund community safety posts from the former Homebuy contingency in 2009/10 be approved, with the balance of £75,000 being transferred to the Corporate Policy reserve, from which £15,000 be made available to provide funding for junior community teams in 2010/11.
- d) That the principle be approved to carry forward schemes in the 2009/10 capital programme that are not started by 31 March 2010, subject to the cost of the schemes being accommodated within the approved programme limit.

2. Reason(s) for the decision:

- 2.1. The report considers whether any action is required in response to budget monitoring up to the end of February 2010.
- 2.2. Budgets must be monitored against cash limits to enable all services to be provided in accordance with the three corporate aims.

3. Other options considered and rejected:

- 3.1. Not applicable.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

14 April 2010

**Executive Member for Policy and Resources
Councillor T K Thornber**