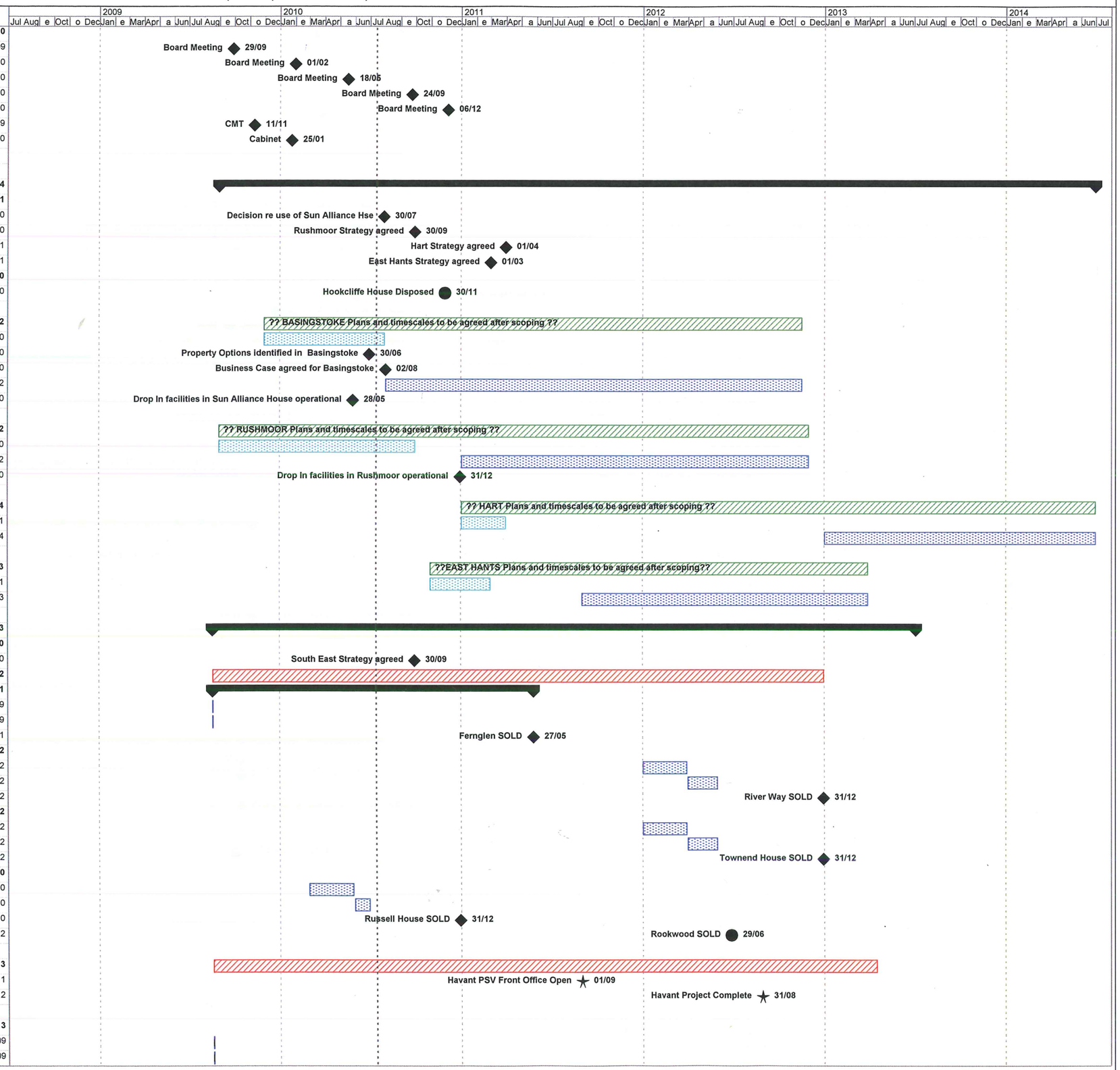
Enclosure A

Workstyle High Level Programme
(v0.11 updated 05/07/10)

ID		Task Name	Duration	Start	Finish
1		**KEY DECISION POINTS**	**309 days**	**Tue 29/09/09**	**Mon 06/12/10**
2	✓	Hampshire Workstyle Board (Sep)	0 days	Tue 29/09/09	Tue 29/09/09
3	✓	Hampshire Workstyle Board (Feb)	0 days	Mon 01/02/10	Mon 01/02/10
4	✓	Hampshire Workstyle Board (May)	0 days	Tue 18/05/10	Tue 18/05/10
5		Hampshire Workstyle Board (Sep)	0 days	Fri 24/09/10	Fri 24/09/10
6		Hampshire Workstyle Board (Dec)	0 days	Mon 06/12/10	Mon 06/12/10
7	✓	CMT	0 days	Wed 11/11/09	Wed 11/11/09
8	✓	Cabinet	0 days	Mon 25/01/10	Mon 25/01/10
9					
10					
11		**NORTH EAST**	**1260 days?**	**Tue 01/09/09**	**Mon 30/06/14**
12		**Strategic Milestones**	**175 days**	**Fri 30/07/10**	**Fri 01/04/11**
13		Decision re use of Sun Alliance House (Basingstoke)	0 days	Fri 30/07/10	Fri 30/07/10
14		Rushmoor Strategy agreed	0 days	Thu 30/09/10	Thu 30/09/10
15		Hart Strategy agreed	0 days	Fri 01/04/11	Fri 01/04/11
16		East Hants Strategy agreed	0 days	Tue 01/03/11	Tue 01/03/11
17		**Disposals**	**0 days**	**Tue 30/11/10**	**Tue 30/11/10**
18		Hockcliffe House	0 days	Tue 30/11/10	Tue 30/11/10
19					
20		**Basingstoke**	**774 days?**	**Tue 01/12/09**	**Fri 16/11/12**
21		Initial Scoping	174 days?	Tue 01/12/09	Fri 30/07/10
22		Property Options identified	0 days	Wed 30/06/10	Wed 30/06/10
23		Business Case agreed	0 days	Mon 02/08/10	Mon 02/08/10
24		Further scoping, design, implementation	600 days?	Mon 02/08/10	Fri 16/11/12
25		Drop In Operational - Sun Alliance House	0 days	Fri 28/05/10	Fri 28/05/10
26					
27		**Rushmoor**	**849 days?**	**Tue 01/09/09**	**Fri 30/11/12**
28		Initial Scoping	283 days?	Tue 01/09/09	Thu 30/09/10
29		Further scoping, design, implementation	500 days?	Mon 03/01/11	Fri 30/11/12
30		Drop In Operational	0 days	Fri 31/12/10	Fri 31/12/10
31					
32		**Hart**	**911 days?**	**Mon 03/01/11**	**Mon 30/06/14**
33		Initial Scoping	65 days?	Mon 03/01/11	Fri 01/04/11
34		Further scoping, design, implementation	389 days?	Wed 02/01/13	Mon 30/06/14
35					
36		**East Hants**	**630 days?**	**Mon 01/11/10**	**Fri 29/03/13**
37		Initial Scoping	87 days?	Mon 01/11/10	Tue 01/03/11
38		Further scoping, design, implementation	412 days?	Thu 01/09/11	Fri 29/03/13
39					
40		**SOUTH EAST**	**1012 days?**	**Wed 19/08/09**	**Thu 04/07/13**
41		**Strategic Milestones**	**0 days**	**Thu 30/09/10**	**Thu 30/09/10**
42		South East High Level Strategy agreed	0 days	Thu 30/09/10	Thu 30/09/10
43		**Disposals**	**878 days?**	**Wed 19/08/09**	**Mon 31/12/12**
44		**Fernglen**	**462 days?**	**Wed 19/08/09**	**Fri 27/05/11**
45		Agents Views	1 day?	Wed 19/08/09	Wed 19/08/09
46		Put on Market	1 day?	Wed 19/08/09	Wed 19/08/09
47		Fernglen SOLD	0 days	Fri 27/05/11	Fri 27/05/11
48		**Riverway**	**260 days?**	**Mon 02/01/12**	**Mon 31/12/12**
49		Agents Views	65 days?	Mon 02/01/12	Fri 30/03/12
50		Put on Market	44 days?	Mon 02/04/12	Thu 31/05/12
51		River Way SOLD	0 days	Mon 31/12/12	Mon 31/12/12
52		**Townend House (TBC)**	**260 days?**	**Mon 02/01/12**	**Mon 31/12/12**
53		Agents Views	65 days?	Mon 02/01/12	Fri 30/03/12
54		Put on Market	44 days?	Mon 02/04/12	Thu 31/05/12
55		Townend House SOLD	0 days	Mon 31/12/12	Mon 31/12/12
56		**Russell House**	**219 days?**	**Mon 01/03/10**	**Fri 31/12/10**
57		Agents Views	65 days?	Mon 01/03/10	Fri 28/05/10
58		Put on Market	22 days	Tue 01/06/10	Wed 30/06/10
59		Russell House SOLD	0 days	Fri 31/12/10	Fri 31/12/10
60		**Rookwood (TBC)**	0 days	Fri 29/06/12	Fri 29/06/12
61					
62		**Havant [Rev 7. 050310] (priority)**	**955 days?**	**Wed 19/08/09**	**Wed 17/04/13**
63		**Completion of Front Office**	0 days	Thu 01/09/11	Thu 01/09/11
64		**Havant Project Complete**	0 days	Fri 31/08/12	Fri 31/08/12
65					
66		**Worktyle Gateways**	**955 days?**	**Wed 19/08/09**	**Wed 17/04/13**
67	✓	**Workstyle Gateway A**	1 day?	Wed 19/08/09	Wed 19/08/09
68	✓	**Workstyle Gateway B**	1 day?	Wed 19/08/09	Wed 19/08/09



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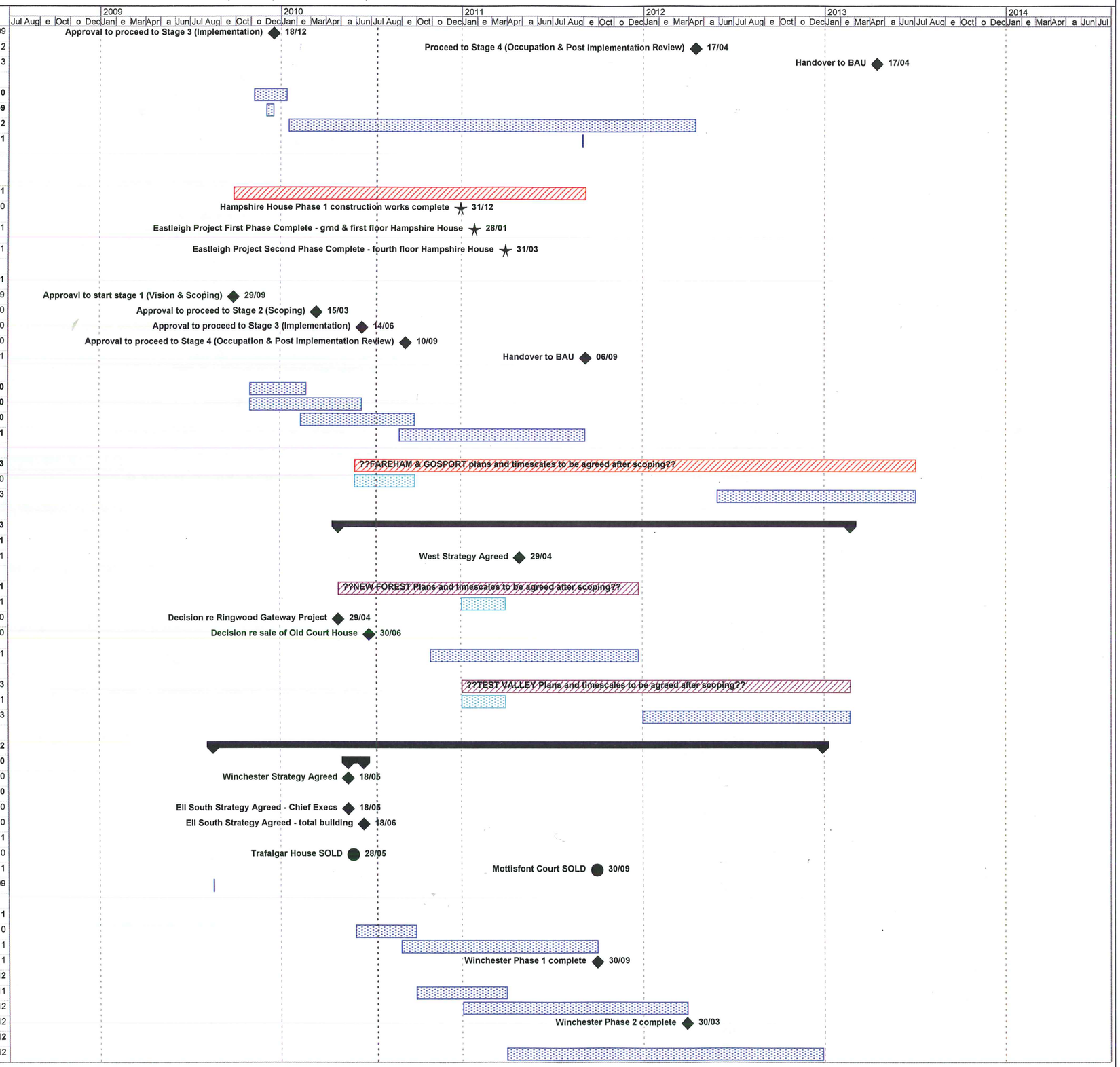
ID	Task Name	Duration	Start	Finish
69	**Workstyle Gateway C**	0 days	Fri 18/12/09	Fri 18/12/09
70	**Workstyle Gateway D (date tbc)**	0 days?	Tue 17/04/12	Tue 17/04/12
71	**Workstyle Gateway E (date tbc)**	0 days?	Wed 17/04/13	Wed 17/04/13
72				
73	**Vision & Strategy - Stage 1**	**48 days?**	**Mon 09/11/09**	**Thu 14/01/10**
78	**Scoping - Stage 2**	**10 days?**	**Fri 04/12/09**	**Fri 18/12/09**
82	**Implementation - Stage 3**	**586 days?**	**Mon 18/01/10**	**Tue 17/04/12**
107	**Occupation and Post Implementation Review - Stage 4**	**2 days?**	**Wed 31/08/11**	**Thu 01/09/11**
110				
111				
112	**Eastleigh [rev 1. 18/12/09] (priority)**	**506 days?**	**Tue 29/09/09**	**Tue 06/09/11**
113	**Construction works Hampshire House grnd & first floor complete**	0 days	Fri 31/12/10	Fri 31/12/10
114	**Phase 1 (occupation of grnd & first floor Hampshire House)**	0 days	Fri 28/01/11	Fri 28/01/11
115	**Phase 2 (occupation of fourth floor Hampshire House)**	0 days	Thu 31/03/11	Thu 31/03/11
116				
117	**Worktyle Gateways**	**506 days**	**Tue 29/09/09**	**Tue 06/09/11**
118	**Workstyle Gateway A**	0 days	Tue 29/09/09	Tue 29/09/09
119	**Workstyle Gateway B**	0 days	Mon 15/03/10	Mon 15/03/10
120	**Workstyle Gateway C**	0 days	Mon 14/06/10	Mon 14/06/10
121	**Workstyle Gateway D**	0 days	Fri 10/09/10	Fri 10/09/10
122	**Workstyle Gateway E**	0 days	Tue 06/09/11	Tue 06/09/11
123				
124	**Vision & Strategy**	**81 days?**	**Mon 02/11/09**	**Mon 22/02/10**
129	**Scoping**	**161 days?**	**Mon 02/11/09**	**Mon 14/06/10**
134	**Implementation**	**164 days?**	**Fri 12/02/10**	**Thu 30/09/10**
143	**Occupation & Post Implementation Review**	**267 days?**	**Mon 30/08/10**	**Tue 06/09/11**
157				
158	**Fareham & Gosport**	**808 days?**	**Tue 01/06/10**	**Thu 04/07/13**
159	Initial Scoping	88 days?	Tue 01/06/10	Thu 30/09/10
160	Further scoping, design, implementation	285 days?	Fri 01/06/12	Thu 04/07/13
161				
162	**WEST**	**737 days**	**Thu 29/04/10**	**Fri 22/02/13**
163	**Strategic Milestones**	**0 days**	**Fri 29/04/11**	**Fri 29/04/11**
164	West Strategy Agreed	0 days	Fri 29/04/11	Fri 29/04/11
165				
166	**New Forest**	**432 days**	**Thu 29/04/10**	**Fri 23/12/11**
167	Initial Scoping	64 days	Mon 03/01/11	Thu 31/03/11
168	Decision re Ringwood Gateway Project	0 days	Thu 29/04/10	Thu 29/04/10
169	Decision re sale of HCC share Lymington NFDC Old Court House site	0 days	Wed 30/06/10	Wed 30/06/10
170	Further scoping, design, implementation	300 days	Mon 01/11/10	Fri 23/12/11
171				
172	**Test Valley**	**560 days**	**Mon 03/01/11**	**Fri 22/02/13**
173	Initial Scoping	64 days	Mon 03/01/11	Thu 31/03/11
174	Further scoping, design, implementation	300 days	Mon 02/01/12	Fri 22/02/13
175				
176	**WINCHESTER**	**878 days?**	**Wed 19/08/09**	**Fri 28/12/12**
177	**Strategic Milestones**	**23 days**	**Tue 18/05/10**	**Fri 18/06/10**
178	Winchester Strategy Agreed	0 days	Tue 18/05/10	Tue 18/05/10
179	Ell South Strategy Agreed	**23 days**	**Tue 18/05/10**	**Fri 18/06/10**
180	CX Strategy Agreed	0 days	Tue 18/05/10	Tue 18/05/10
181	Rest of building Strategy Agreed	0 days	Fri 18/06/10	Fri 18/06/10
182	**Disposals**	**552 days?**	**Wed 19/08/09**	**Fri 30/09/11**
183	Trafalgar House	0 days	Fri 28/05/10	Fri 28/05/10
184	Mottisfont Court	0 days	Fri 30/09/11	Fri 30/09/11
185	St Thomas Centre	1 day?	Wed 19/08/09	Wed 19/08/09
186				
187	**Phase 1**	**349 days?**	**Tue 01/06/10**	**Fri 30/09/11**
188	Ell South - priority areas	88 days?	Tue 01/06/10	Thu 30/09/10
189	Vacate Mottisfont	283 days?	Wed 01/09/10	Fri 30/09/11
190	Phase 1 complete	0 days	Fri 30/09/11	Fri 30/09/11
191	**Phase 2**	**391 days?**	**Fri 01/10/10**	**Fri 30/03/12**
192	Ell South - further moves	130 days?	Fri 01/10/10	Thu 31/03/11
193	Vacate Aquitaine	325 days?	Mon 03/01/11	Fri 30/03/12
194	Phase 2 complete	0 days	Fri 30/03/12	Fri 30/03/12
195	**Phase 3**	**456 days?**	**Fri 01/04/11**	**Fri 28/12/12**
196	detail tbc	456 days?	Fri 01/04/11	Fri 28/12/12