

HAMPSHIRE COUNTY COUNCIL

Report

Committee/Panel:	Health & Wellbeing Board
Date:	11 February 2014
Title:	Paediatric Therapies Contract Award
Reference:	5622
Report From:	Chief Officer, North East Hampshire and Farnham Clinical Commissioning Group

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1. Executive Summary

1.1. The Clinical Commissioning Groups (CCGs) across Hampshire in conjunction with our partners and stakeholders have been working to improve paediatric therapy services across Hampshire. This paper provides a briefing on the successful award of a new contract which will improve these services to children and their families by:

- Providing a Community Based Integrated Children's Therapy Service for children and young people aged 0-19 with physical, occupational and speech and language difficulties that will:
- Improve services and health outcomes for children, young people and their families;
- Ensure an integrated approach across the Hampshire health, social care, school and education community;
- Support and empower parents and carers to manage the care of their child and remain the 'expert' in their child's care, accessing timely support, intervention, advice and information when required.
- Deliver an equitable service through a single access point including self-referral options

1.2 Based on the Quality and Financial outcome concluded as part of the pre-determined evaluation matrix published in the Invitation to Tender (ITT) document, it is the North East Hampshire & Farnham CCG, North Hampshire CCG, West Hampshire CCG, South Eastern Hampshire CCG, Fareham & Gosport CCG's recommendation to award to Solent NHS Trust for the North and South Lots.

2. Background information

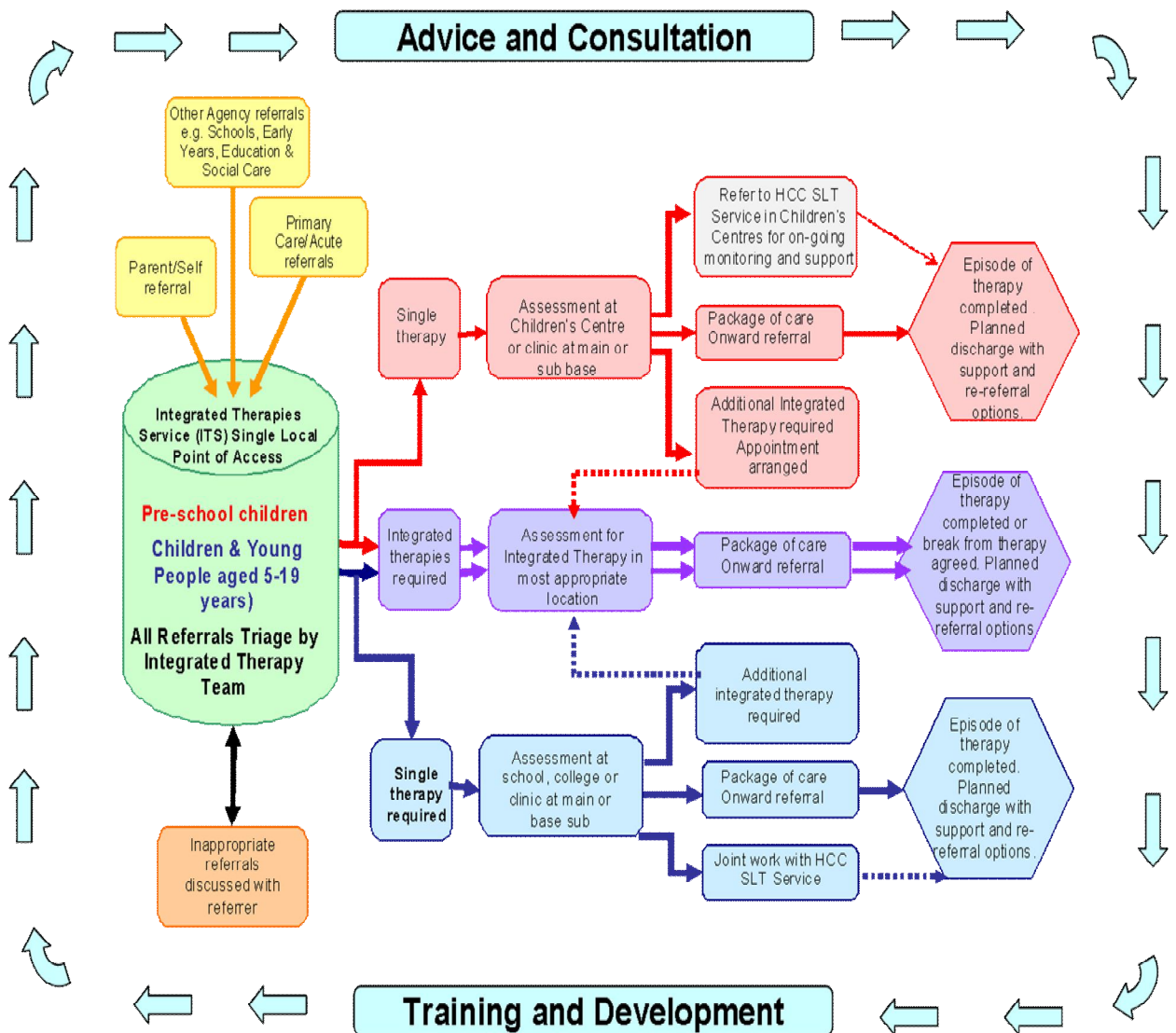
- 2.1 The process of re-design of NHS Therapies commenced in May 2012 and was steered by a joint agency Therapies Programme Board which consisted of Councillors, Hampshire County Council Officers, Special School Head, Hampshire Parent Carer Network and CCG Commissioners.
- 2.2 Given the scale and complexity of the Hampshire wide paediatric service and to enable the implementation of a standardised service specification to ensure equity of access to the therapy service, it was agreed the most appropriate way to manage this service transition was to offer the tender in two lots. The boundary line is split across Hampshire horizontally creating a North and South Lot with approximately equal population. (See Appendix 1)
- 2.3 Both lots were awarded in December 2013 and the preferred bidder was Solent NHS Trust who was successful for both the North and South contract.

3. Finance

- 3.1. The new service will provide an improved quality and model of service within the same financial envelope and this will not increase for the next 5 years.

4. Integrated Service Model

- 4.1 The Integrated Service model highlighted below, promotes a single point of access including self referral options. Following a referral, applications are triaged by an integrated therapies team to determine the best pathway for the patients needs.



See case study attached (Appendix 2)

5. Mobilisation

5.1 Commissioners are now commencing the mobilisation phase with Solent NHS Trust for both lots. The aim is to have the new integrated model in place across the whole of Hampshire by May 2014; Commissioners will be meeting weekly with Solent to ensure full mobilisation within required timeframes.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	no
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	no
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

DocumentLocation

None

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. The Equality Impact Assessment has identified no negative impact on any group. Services to children and young people with disabilities and their families will improve.

2. Impact on Crime and Disorder:

- 2.1. There is no impact on crime and disorder as a result of this contract

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption?
- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

Integrated working reduces staff travel across the county and an equitable service will ensure families have equal access to a service where they live.

