

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Adult Social Care and Public Health
Date:	24 January 2014
Title:	Grants to Voluntary Organisations 2014-15
Reference:	5454
Report From:	Director of Adult Services

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1. Executive Summary

1.1. The purpose of this paper is to seek approval for making grant awards to the voluntary and community organisations outlined in this report.

All grant applications received are considered in relation to how well they link with current Adult Services priorities, in particular:

- Maximising independence and inclusion;
- Right support in the right place at the right time for users;
- Vulnerable people are protected;
- Delivering a high quality, cost effective service to the vulnerable people of Hampshire;
- The Hampshire Model of Personalisation, in particular offering early intervention and preventative services.

1.2. The report outlines the following recommendations:

- £553,158 between 37 organisations through the main Adult Services Grant Programme 2014-15.
- £163,139 between two organisations to support people affected by HIV.
- £673,662 between 10 organisations supporting people with learning disabilities and their carers.

Inline with the county councils efficiency programme a 6% reduction in budget have been applied.

The total amount being recommended for grant funding is £1,389,959. An additional £100,000 is allocated to provide infrastructure support to User Led Organisations in line with the three year award of 2012-13. These figures represent a total allocation of the whole budget for 2014-15.

This paper seeks to

- Offer background details of the Adult Services grant programmes, including grant programme criteria;
- Provide details of recommendations of organisations supported including recommended funding allocations and details of proposed activities;
- Provide details of the monitoring and evaluation process;
- Provide a summary of the Equality Impact Assessment.

2. Contextual information

- 2.1. A voluntary organisation may be considered for grant aid from Adult Services only if its services, projects or activities are in compliance with the aims and objectives, priorities and policies of the Adult Services Department.
- 2.2. Grants are awarded to support services that are better provided by the voluntary sector e.g. the mobilisation of community resources to help vulnerable people maintain their independence.
- 2.3. The publication 'A Guide to Procuring Care and Support Services', published by the Department for Communities and Local Government, October 2006, draws a helpful distinction between grants and contracts.
- 2.4. A grant is defined as a sum of money to support a particular activity. It does not usually cover the entire cost of the activity and it is legally considered to be a one-sided gift, rather than a payment in exchange for services.
- 2.5. Voluntary and community organisations provide valuable locally based services that are often rooted in the communities which they serve. Significant benefit is produced through this activity, often through voluntary action and focused towards activity that clearly assists in providing early intervention and prevention initiatives. Grant funding by Adult Services contributes to and helps sustain this activity.
- 2.6. As grants are a contribution to service or activity costs the economic benefit to the department can be significant, leveraging in additional funding, the benefit of volunteer time and therefore providing good value for money to the authority.
- 2.7. The Department and the organisations being recommended for grant funding are expected to show a commitment to the One Compact for Hampshire (the jointly agreed framework of principles to guide the working relationship of the Voluntary and Community Sector and the Public Sector).
- 2.8. Organisations will not normally be eligible for grants where they hold balances in excess of one year's running costs. Those organisations

receiving recurring funding which hold in excess of three months' running costs, and where they cannot demonstrate through their reserves policy that these reserves are justified, may receive a reduced grant. To establish the level of reserves, organisations are required to provide a set of their latest accounts and annual report with their application and before grant payment is made – in the case of organisations with an income of £10,000 or above, these must be independently examined or audited. If organisations have reserves in excess of three months, we will apply the newly adopted reserves policy which is inline with the Charity Commission's policy on these matters.

- 2.9. In 2011-12 the Best Value Statutory Guidance came into place, which requires local authorities to give statutory notice to all organisations receiving grant funding. All organisations applying for a grant in 2014-15 have signed a declaration stating they accept that grant funding can only be awarded for a single year and no commitment exists from the council to continue funding in future years.

3. Adult Services Grants to Voluntary and Community Organisations main grant programme 2014-15 (£553,158)

- 3.1 Hampshire County Council Adult Services Department runs an annual programme to award grant funding to Voluntary and Community Organisations providing services and activities to vulnerable people and their carers in Hampshire. Details of the organisations recommended for grant funding in 2014-15 are listed in Appendices C and D.
- 3.2 Adult Services criteria for grant applications are:
- The grant recipient is a voluntary or community organisation;
 - The services, projects or activities of the organisation support the priorities of Hampshire County Council and fit with the objectives of the Adult Services Department;
 - The services, projects or activities are for people living in Hampshire;
 - The organisation has a clear management structure within its constitution;
 - Where applicable, the organisation shall demonstrate it holds the appropriate level of insurance and has relevant policies in place, in particular Health and Safety, Equal Opportunities and Safeguarding Adults; and
 - The organisation holds no more than one year's running costs in free reserves.
- 3.3 The grant applications received were considered in relation to how well they linked with current Adult Services priorities in particular:
- Maximising independence and inclusion;
 - Right support in the right place at the right time for users;

- Vulnerable people are protected;
 - Delivering a high quality, cost effective service to the vulnerable people of Hampshire;
 - The Hampshire Model of Personalisation, in particular offering early intervention and preventative services.
- 3.4 All grant applications have been considered in a staged process, initially for recommendation by senior operational and commissioning managers and then at a grant panel where applications and recommendations were considered within the context of the available budget. The grants panel consisted of the Grants Officer, Senior Adult Services Officers and the Deputy Equality and Inclusion Manager. All grant applications have been subject to scrutiny on need for the service vis-à-vis the Department's strategic commissioning objectives and priorities, as well as financial need.
- 3.5 In terms of the Adult Services grant programme for 2014-15 the priorities have been linked to strategies which have been developed through consultation with Hampshire residents, in particular the Hampshire Model of Personalisation. The Adult Services programme has also taken into consideration the need to maintain stability within the voluntary sector, particularly for organisations that have received core funding for a number of years.
- 3.6 Due to the high level of applications, those which are most strongly linked to departmental objectives were given priority. The objectives highlight the importance of early intervention and preventative services to empower people and communities to maintain independence, and the value of partnership working to provide services.
- 3.7 Areas which are identified in the Joint Strategic Needs Assessment as experiencing multiple deprivations were also considered although the extent to which significant priority is given is dependant on the number of applications received from organisations operating in these areas.
- 3.8 Applications providing services to people who may have difficulty accessing mainstream services were also given added consideration. This includes a project to support people from the gypsy/traveller community to access mainstream services.
- 3.9 Grants are important in assisting the department to fulfil its strategic objectives. In doing this, three grants are recommended to support the functions of key county wide partners, Age Concern Hampshire, Good Neighbours Support Service and Brendoncare Clubs. All of these agencies work with large numbers of Hampshire residents, supported by significant volunteer bases. Good Neighbours Support Service, for example, supports a network of over 125 groups which in turn supports over 3800 volunteers across the county and they undertook over 143,000 tasks last year.
- 3.10 The balance of grants made reflects the applications received. This results in some regional variation. Adult Services have processes and resources in place to engage actively with excluded groups to address this.

- 3.11 Grants are generally a contribution to core costs or service/project costs. Adult Services expect those organisations applying to find additional funding from other sources, to contribute to the costs in kind (through volunteer time, for example) or both.
- 3.12 Those organisations and services that fulfil the above criteria and comply with mutually agreed reporting and monitoring requirements will be considered by Adult Services for grant funding, and who in addition have confirmed they are aware of their responsibilities regarding safeguarding adults. Where an application has not been successful, advice and guidance in seeking alternative funding will be offered should an organisation request it.
- 3.13 Adult Services recognises the value of the activities and services delivered by grant funded organisations. Whilst the economic climate continues to pose challenges, the Department remains committed to the grant programme. However, in line with the County Councils efficiency programme a 6% reduction has been applied to the budget for 2014-15
- 3.14 There has been continued pressure placed on the grants programme budget in terms of the number of applications received for 2014-15. The programme has been significantly oversubscribed, with 86 applications totalling over £1.7 million worth of applications. An Equality Impact Assessment has been completed and is summarised in Integral Appendix B.

4 Support for people affected by HIV 2014-15 (£163,139)

- 4.1 The nature and impact of health, and consequently social care, issues created for individuals and families by the HIV virus has substantially changed since HIV and AIDS came to public attention in the late 1980s.
- 4.2 Whereas the acquisition of the virus was largely regarded as a terminal illness for many years, better awareness and diagnosis, the development of new forms of medical treatment combined with specialist health and social care support in the community has largely turned the status of having the virus into a chronic long term illness.
- 4.3 However there are special features that remain with this condition that differentiate being affected by HIV, that are recognised by the Department of Health. These are, for example:
- The stigma and prejudice attached to being HIV positive (HIV+) which causes people to be isolated from mainstream society and often unable to seek both medical and social care support.
 - When referring to a persons HIV status there is a strict need for confidentiality in all services, and within each service.
 - There is a continued rise in sexually transmitted infections, including HIV, across the whole spectrum of the community and in particular groups such as the middle aged heterosexual community, the gay and bi-sexual communities, young people and newly immigrant communities.

- In spite of the improvement in specialist health care, strict and detailed life regimes, often in the face of poverty and homelessness, are required to maintain good health for people who are HIV+ and their families.
- Support also is also paramount for the relatives and friends of those who are infected by HIV.

4.4 Due to the changes that have evolved in the demand for social care support, all social care support is now commissioned in the voluntary sector and focuses on the well-being of those affected by HIV. The organisations recommended for grant funding to provide these services include:

- **Positive Action.** A grant of £147,139 is recommended to contribute to the provision of specialist HIV support services across the county. This includes 'drop-in' and outreach services provided from bases in Aldershot, Southampton and Portsmouth. The centres provide a range of specialist services, such as women's groups, generic and specialist support groups, dietary advice and support, emergency funding, counselling and alternative therapies. Positive Action will be working in partnership with local specialist health providers to establish new drop in facilities to improve access to services.
- **Groundswell.** A grant of £16,000 is recommended to contribute to the delivery of specialist HIV services offering home-based individual support across the southern half of the county. These services are largely provided by trained volunteers and are possibly unique to Hampshire. The services are primarily, though not exclusively, delivered to members of the immigrant communities who are HIV+, and are highly responsive to individual need and circumstance. This service is expanding its geographical range across the county as demand and opportunity arise.

4.5 These grants provide a range of service options for people from very diverse communities who are infected with or affected by HIV. The services that are supported by these recommended grants to the above organisations include services for the prevention, care and after care of people who are infected with or affected by this condition.

5 Learning Disability Grants 2014-15 (£673,662)

5.1 Hampshire County Council Learning Disabilities runs an annual programme to award grant funding to Organisations providing services and activities to people with Learning Disabilities their carers in Hampshire. Details of the organisations recommended for grant funding in 2014-15 are listed in Appendices E and F.

5.2 The organisations relevant to the grants proposed in this report provide valuable locally based services that are rooted in the communities which they serve. Significant benefit is produced through their activity, often through voluntary action and focused towards activity that clearly assists in providing early intervention and prevention initiatives. Grant funding by

Adult Services contributes to and helps sustain this activity. As the pressure in the grants programme continues, for 2014-15 a total of 22 applications were received with a total amount of grants money requesting exceeding over £814,000. An Equality Impact Assessment has been completed and is summarised in Integral Appendix B.

- 5.3 The decisions concerning which providers receive grant funding are made by a panel of stakeholders following the submission of bids. The panel is drawn from Learning Disability Partnership Board membership and Adult Services staff, chaired by the Head of Prevention and Early Intervention. The panel which was held on 18 November 2013 discussed and agreed the bids to go forward for Executive Member approval.
- 5.4 Monitoring of the services delivered will be done by activity reporting. A steering group coordinates the countywide delivery of Advocacy and Person Centred Planning services. In addition there will be reports to the Learning Disability Partnership Board and Local Implementation Groups from individual projects and to Adult Services Departmental Management Team.

6. Finance

- 6.1 The budget in 2014-15 for the main annual Adult Services Grants to Voluntary Organisations programme is £553,158. The recommendation of the allocation for grants given was taken after receipt of the applications and after consideration of the Equalities Impact Assessment.
- 6.2 The budget allocated to support people infected with or affected by HIV is a specific grant from national government which forms part of the formula grant allocation. In 2014-15 the budget to support this specific group of people is £163,139. This report seeks approval to award the total budget to the two organisations supporting people affected by HIV as outlined in section 4.4 of this report.
- 6.3 This report represents a total allocation for Learning Disability grants of £673,662. The organisations recommended for grant funding in 2014/15 are listed in Appendix E and F. The recommendation of the allocation for grants given was taken after receipt of the applications and after consideration of the Equalities Impact Assessment.
- 6.4 A total of 113 applications totalling over £2.7million pounds were received by the deadline on 4 November 2013 for the 2014-15 grant programme. This represents an oversubscription in excess of £1.4million. Taking all the grants which have been included in this paper for approval, in terms of added value, this could represent over 3 million pounds in notational salary costs. This is calculated on 9452 volunteers providing one hour per week for 52 weeks of the year based on the minimum wage which currently stands at £6.31 per hour.

7. Performance

- 7.1 Organisations recommended for grant funding will be able to support, alongside Adult Services priorities, the County Council's strategic aims as

outlined in “Shaping Hampshire: modern, public services for the future”, in particular the following key themes:

- Health and Wellbeing: Improving health and wellbeing for all.
Promote and support healthy choices for all, reducing the difference between those with the best and worst health.
- Communities: Working with communities to enhance local services.
Outcomes include:
Work with communities to find the local solutions that work best, giving more control over local services to communities where appropriate.

8. Risk Assessment and Management

- 8.1 The provision of grants to voluntary and community sector organisations by statutory bodies always presents a degree of risk. Specific risks that statutory bodies are required to manage include voluntary and community organisations accepting funding without providing a service; organisations not delivering the service as expected; and there being an under spend on the expected activity. This applies to all grants; however larger grants represent a potentially higher risk to the County Council.
- 8.2 A number of mechanisms have been employed successfully over a number of years to mitigate and alleviate these risks. These include nominating a Liaison Officer from the County Council whose responsibility is to monitor how the grant is spent, specifying within the grant agreement that the grant is ‘restricted’ funding for the provision of the specified activity only and phasing the payment of grants over the course of the financial year.
- 8.3 Grants are often used to enable positive risk taking. They provide a necessary level of flexibility where development opportunities are available, in particular pump priming and market development. This is not something to which contractual arrangements readily lend themselves. A number of grants within this report are within this category. The above detailed mitigation mechanism would be employed to manage this.

9. Equality Impact Assessment

- 9.1 A screening Equality Impact Assessment has been completed and it was identified that a full EIA was not needed to evaluate the recommendations outlined in this report. In line with the county councils efficiency programme a 6% reduction has been applied to the 2014-15 budget.
- 9.2 The Equality Impact Assessment also highlights the importance of recommending grant funding to services or activities operating in areas of multiple deprivation as identified in the Joint Strategic Needs Assessment, improving access to mainstream services for marginalised groups identified in the Equality Act 2010 and ensuring the main objectives within the Hampshire Model of Personalisation were prioritised, in particular the provision of Early Intervention and Preventative Services, and ensuring user led organisations are key to both delivering personalisation and achieving independent living for disabled people.

- 9.3 Grants are a discretionary funding source, as such, consideration has been given by both grants panels to the potential impact of the recommendations to reduce or not award Adult Services grant funding in 2014-15 to organisations awarded funding in the previous year. All organisations that applied for grant funding within each grant stream and were awarded grant funding in 2013-14 from that source have been recommended grant funding in 2014-15. 8 organisations which have not previously applied for funded has been allocated funding for 2014-15.
- 9.4 The balance of grants recommended reflects the applications received. This results in some regional variation. Adult Services has processes and resources in place to actively engage with excluded groups to address this. The Adult Services grant programmes have been involved in the corporate grant review. Changes to the application process are aimed at improving access to grant funded services for socially excluded or marginalised groups.
- 9.5 Changes also enable applicants to consider how their services and activities are accessible to protected groups identified in the Equality Act 2010. The Equality Impact Assessment relating to the Corporate Grant Review will reflect this.

<http://www3.hants.gov.uk/as-equality-ia-archive.htm>.

10 Legal Considerations

- 10.1 Where the relevant power is not provided under Section 65 of the Health Services and Public Health Act 1968, the General Power of Competence provided in the Localism Act 2011 enables local authorities to do anything that individuals of full legal capacity may do.
- 10.2 In exercising its functions an authority must have due regard to the need to: eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Equality Act and advance equality of opportunity and foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

11. Recommendation

- 11.1 That approval will be given by the Executive Member for Adult Social Care and Public Health, subject to final budget decisions for Adult Services, for the support of voluntary organisations in 2014-15 for the following grant awards:
- £553,158 between 37 organisations through the main Adult Services Grant Programme 2014-15 (Appendix C and D)
 - £163,139 between two organisations to support people affected by HIV (Appendix C and D)
 - £673,662 between 10 organisations supporting people with learning disabilities and their carers (Appendix E and F).

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

A full Equalities Impact Assessment has been published and is available on the County Council website at <http://www3.hants.gov.uk/as-equality-ia-archive.htm>.

Purpose for project/proposal

An Equality Impact Assessment has been completed to evaluate the recommendations outlined in this report, in particular any reductions proposed to individual organisations. In 2014-15 there has been a 6% reduction in the amount of grant funding recommended to the voluntary and community sector has been applied. This is in line with the councils efficiency programme.

Grants are a discretionary funding source, as such, consideration has been given by both grants panels to the potential impact of the recommendations to reduce or not award Adult Services grant funding in 2014-15 to organisations awarded funding in the previous year. All organisations that applied for grant funding within each grant stream and were awarded grant funding in 2013-14 from that source have been recommended grant funding in 2014-15. 8 new organisations have been recommended funding.

The Equality Impact Assessment also highlights the importance of recommending grant funding to services or activities operating in areas of multiple deprivation as identified in the Joint Strategic Needs Assessment, improving access to mainstream services for marginalised groups identified in the Equality Act 2010 and ensuring the main objectives within the Hampshire Model of Personalisation were prioritised, in particular the provision of Early Intervention and Preventative Services, and ensuring user led organisations are key to both delivering personalisation and achieving independent living for disabled people.

Consultation

Adult Services maybe undertaking a review of it grants programmes and should this take place we will be going out to consultation in 2014. The purpose of the review is to ensure that our grant making processes are as fair, open and transparent as they can be and that grants are used in the best way possible to meet the priorities of the County Council, the needs the residents of Hampshire and that they are the most effective resources for Hampshire's voluntary and community sector

The balance of grants recommended reflects the applications received. This results in some regional variation. Adult Services has processes and resources in place to actively engage with excluded groups to address this.

The Adult Services grant programmes have been involved in the corporate grant review. Changes to the application process are aimed at improving access to grant funded services for socially excluded or marginalised groups.

Changes also enable applicants to consider how their services and activities are accessible to protected groups identified in the Equality Act 2010. The Equality Impact Assessment relating to the Corporate Grant Review will reflect this.

Impact

The proposal that has been made will have minimal impact for the Grants to Voluntary Organisations in 2014-15 as all applications which were agreed in the 2013-14 round and who applied again in the 2014-15 rounds are recommended for funding. However we are unable to confirm at this stage if there will be any further grant reduction for the grants programme in the future

2. Impact on Crime and Disorder:

The County Council has a legal obligation under Section 7 of the Crime and Disorder Act 1998 to consider the impact of all decisions it makes on the prevention of crime. The proposal in this report aims to improve the safety of vulnerable Hampshire residents and reduce the risk of crime occurring.

3. Climate Change:

a) How does the proposal impact on our carbon footprint / energy consumption?

The Adult Services Grant Programme proposes to support local organisations providing services within local communities. This reduces the need to travel and therefore reduces both the carbon footprint and energy consumption.

b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

The proposal recognises the need to adapt to climate change and plans to develop a longer term strategy in order to address this.

Appendix C

	Cluster	Organisation Name	Project/Service	2013-14 Grant Award	2014-15 Grant Recommended
1	Mental Health				
	MH	Hampshire Autistic Society	The Outreach Services provides individuals with autism and their families with advice, support, guidance and signposting via telephone, email, drop-in sessions and home visits	£43,930	£43,930
	MH	Rushmoor Voluntary Services	A project that involves people with or recovering from mental illness into community gardening volunteering	£4,000.	£4,000
	MH	Community First New Forest	To provide support that offers advice and information to grandparents as carers and parents of children with autistic spectrum disorders	£10,000	£7,000
	MH	Raise	A service which is run volunteers and consultants whom have experienced mental health issues	£0.00	£6000

	Cluster	Organisation Name	Project/Service	2013-14 Grant Award	2014-15 Grant Recommended
2	Physical Disability				
	PD	Huntington's Disease Association	This service provides advice, training and support to all those affected by Huntington's Disease (HD)	£4,600	£4,600
	PD	The Stroke Association	The Communication Support Service provides flexible support to adults and their families and carers whose communication is affected by stroke, following their discharge from the acute health setting.	£62,698.	£62,698
	PD	Romsey& Waterside Visually Impaired Group (RAWVIG)	Regular meetings to enable VIP's to socialise in places and areas of interest and exchange information which is important to those members living alone and in more isolated and rural areas	£0.00	£523.00

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	PD	Gosport Display Club	Specially adapted transport, drivers and escorts to enable severely disabled members in heavy wheelchairs and others with mobility problems to attend meetings.	£0.00	£1,000
	PD	Porchester Stroke Club	Monthly lunches and outings to places of interest and entertainment for stroke survivors and carers	£1,400	£1,200
	PD	Andover VIPS	Andover VIPS aim is to help blind and partially sighted people from Andover and the surrounding areas, to have the opportunity to access appropriate support and resources to enable them to lead independent and fulfilling lives	£3,000.	£3,000

3	Cluster	Organisation Name	Project/Service	2013-14 Grant Award	2014-15 Grant Recommended
	Older Persons				
	OP	Fordingbridge & District Day Centre for the Frail and Housebound	This is a day centre service for the elderly and housebound which is held every Thursday. Members are brought to the meeting by accessible bus, local minibus and use volunteer drivers who use their own cars.	£1,000.	£1,000
	OP	Club Hampshire Ltd	Brendoncare Club Hampshire runs social clubs for older people which helps to counteract social isolation and provide fun and friendship.	£108,000	£108,000
	OP	Emsworth Day Out Scheme	This service provides social opportunities for older disabled people. This application is to help fund wheelchair accessible transport to enable members to attend weekly meetings for social contact, lunch and regular trips out.	£1,000	£1,000
	OP	Eastleigh Borough & Romsey MENCAP	The funding applied for is to part support the salary costs of the society's senior paid member of staff. This officer will deliver some projects, line manages staff, design new projects in response to the need of the service users.	£3,000	£3,000

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	OP	Age Concern Romsey & District	This grant application is for funding which will help maintain a hall with full facilities, dedicated primarily for use by older people, both through activities and events organised by Age Concern and by other organisations and charities.	£6,750	£6,750
	OP	The Rae Straton Luncheon Club / Day Care	This service provides a weekly social activity for the frail and housebound of Fordingbridge and surrounding villages.	£1,000	£1,000
	OP	Good Neighbours Support Service/PDCSR	GNSS provides specialist development services to GN groups: training, development, insurance, DBS checks, volunteer recruitment, marketing & sets up new groups & services in response to local demand.	£91,000	£91,000
	OP	Age UK Andover & District	This grant will help maintain current services through 2014-15, and expand, enhance and develop services throughout the Test Valley with particular focus on Romsey, Stockbridge and surrounding rural areas.	£7,500.	£7,500
	OP	Age Concern Hampshire (Basingstoke Office)	Age Concern offer 8 weekly activity groups in the Basingstoke & Deane area. Offering companionship, suitable activities, entertainment and mental stimulation.	£25,350.	£25,350
	OP	Andover Mind	This service is building based with outreach support for people 65+ with mental health issues including depression, psychosis and early dementia.	£5,112.50	£5,113
	OP	Asian Welfare and Cultural Association	The Asian Welfare and Cultural Association aims to promote the Health, Welfare and Culture of Asian people in Eastleigh.	£4,300.	£4,300
	OP	St James West End, Lunch Club	This grant will help finance the transport needed to get the elderly to the lunch club and seasonal outings.	£0.00	£1,500
	OP	Alton Community Association	This is a club for the elderly running two days per week. Providing transport, hot meals, activities and trips to improve the social and physical wellbeing of its members and offer respite to carers.	£4,500	£4,500

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	OP	Hampshire and Isle of Wight Community Foundation	This organisation operates a small grants programme through community groups supporting vulnerable older people reducing isolation, increasing community activities, advice & signposting	£0.00	£11,000
	OP	Gosport Live at Home Scheme	Gosport Live at Home provides two weekly meetings, befriending, telephone calls, signposting, outings and quarterly newsletter our referrals come from statutory and voluntary organisations.	£0.00	£3,500
	OP	Age Concern Cowplain	Age Concern Cowplain are currently providing short-term person, centred outcome based befriending to local older people.	£3,000	£3,000
	OP	Winchester & District Hard of Hearing Club	Winchester & District Hard of Hearing club provide friendly meetings and social events for those who are hard of hearing and their friends	£250	£200
	OP	Age Concern Hampshire	The countywide information & advice service offers free, impartial accredited support and guidance to older people, their family, friends and carer's via the free phone information & advice line. The service enables older people to make choices, remain independent whilst maximising income.	£91,000	£91,000
	OP	Winchester Live at Home Scheme	WLAHS supports vulnerable Older People in the Winchester area through social activities, befriending and transport, to maximise their independence, improve quality of life, inclusion and well-being.	£14,700	£14,700
	OP	deafPLUS	deafPlus provides specialist help for the deaf to identify and apply for financial and practical benefits. This service also helps members to complete Benefits Applications and follow up as needed including assisting in Appeals if required.	£3,300	£3,300

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	OP	Age UK Winchester	The grant would go towards the core running costs of Age UK Winchester. The services and activities provided bring practical benefits including increased mental and physical health and a reduction in social isolation and loneliness.	£11,000	£11,000
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4	Cluster	Organisation Name	Project/Service	2013-14 Grant Award	2014-15 Grant Recommended
	Learning Disabilities				
	LD	Eastleigh Friends of People with a Learning Disability	This grant will contribute towards the basic costs of providing this Service	£1,000	£1,000
	LD	First Steps New Forest	First Steps New Forest continue to run a regular group for adults from the local settled Gypsy community who have significant learning disabilities and emotional difficulties and live in rural isolation and poverty.	£4,995	£4,995
	LD	New Forest Mencap	Brockenhurst Gateway Club undertake art workshops lead by professional artists to enable members to develop their creative skills & produce artworks. The grant will help to cover costs of consumable materials including framing, expert coaching & exhibition costs.	£1,000	£1,000

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	Cluster	Organisation Name	Project/Service	2013-14 Grant Award	2014-15 Grant Recommended
5	Carers				
	C	New Milton Stroke Group	New Milton Stroke Group offer recreational, social and therapeutic activities encouraging social contact and efforts to increase mobility renewing confidence, basic physio: advice and support to family carers and partners	£1,000.00	£1,000
	C	Winchester Youth Counselling	Winchester Youth Counselling provide support and counselling to young carers aged 18-25 on a weekly basis by providing 2-3 sessions per week.	£2,000	£2,000

6	Cluster	Organisation Name	Project/Service	2013-14 Grant Award	2014-15 Grant Recommended
	Socially Excluded				
	SE	The Vine Day Centre	The Vine Centre will use this grant towards the salary of a Project Officer to work 20 hours/week for The Vine Day Centre. Core frontline services are delivered Monday to Friday provide service users with companionship and practical assistance such as form filling; housing and benefit advice etc	£0.00	£11,500

	Cluster	Organisation Name	Project/Service	2013-14 Grant Award	2014-15 Grant Recommended
7	HIV				
		The Groundswell Trust	Groundswell provides an outreach service for those affected by HIV, offering a range of services including befriending, emotional and practical support, advocacy as well as support for carers.	£16,000	£16,000
		Positive Action	PA provides personalised, ongoing, low level, preventative social care services which support our service users to not be disadvantaged by an HIV diagnosis and to maximise their health and well-being.	£87,000	£147,139

Adult Services Main Grant Programme and HIV Grants

1 Mental Health

1.1 Hampshire Autistic Society

The funding will pay for advice, guidance, information and support for individuals, families/carers and professionals supporting access to health services, housing, education and training, work, community/social inclusion, safeguarding and criminal justice in line with the Hampshire Autism Strategy for Adults (2012-2015) and the Government's Fulfilling and Rewarding Lives.

This organisation was awarded £43,930 in 2013-14 and it is recommended that a grant of £43,930 be awarded for 2014-15

1.2 Rushmoor Voluntary Services

This project supports people with, or recovering from, mental illness (volunteers) or with learning disabilities. The support prevents isolation, loneliness and depression. The aim is to improve quality of life for people with mental health problems in Rushmoor. This work is carried out by supporting people to work positively towards their recovery by running a horticultural project that supports them to volunteer locally.

This organisation was awarded £4,000 in 2013-14 and it is recommended that a grant of £4,000 be awarded for 2014-15.

1.3 Community First New Forest

Community First New Forest is a Council of Voluntary Service that works towards removing barriers to social inclusion by working with communities and individuals who may be socially disadvantaged, vulnerable and isolated. This project is seeking funding to continue the work of a parenting forums facilitator for this financial period 2014/2015. The funding will pay for an 11 hour per week facilitator for the project.

This organisation was awarded £10,000 in 2013-14 and it is recommended that a grant of £7,000 be awarded for 2014-15.

1.4 Raise

Raise! is a mental health service user led training organisation who provide independent mental health service user representation into mental health tendering and at the Mental Health Programme Board. They also undertake consultations with other service users as and when required, for example during consultation on the Joint Hampshire Mental Health Commissioning Strategy. Separately they are responsible for the upkeep of the carers e-learning package which was developed with the Princess Royal Trust for Carers.

This organisation was not awarded a grant in 2013-14 but it is recommended that a grant of £6,000 be awarded for 2014-15.

2 Older Persons

2.1 Huntington's Disease Association

The core activity of the Huntington's Disease Association (HDA) in our network of Regional Care Advisers (RCA's). The service is available 5 days a week, 52 weeks of the year. The service offers information, support, advice and education to people with Huntington's Disease (HD), their families and carers as well as those at risk of the disease.

This organisation was awarded £4,600 in 2013-14 and it is recommended that a grant of £4,600 be awarded for 2014-15.

2.2 The Stroke Association

This grant is to go towards the Communication Support for Stroke Survivors. The CS Service is designed to provide a pathway of continuous support to people whose communication has been affected by stroke, helping them through the process of acceptance, adjustment and adaptation to their communication difficulty. The service is led by a Coordinator who works closely with individuals and their families and carers, supporting changes in communication, engaging people in language use and having an impact on personal well being through positive interactions with other people.

This organisation was awarded £62,698.00 in 2013-14 and it is recommended that a grant of £62,698 be awarded for 2014-15.

2.3 Romsey and Waterside Visually Impaired

Regular meetings to enable VIP are to socialise places and areas of interest and exchange information. The regular meeting help to reduce social isolation especially for those living in more isolated areas. Money awarded from this grant will go towards the core running costs

This organisation did not apply for a grant in 2013-14 but it is recommended that a grant of £523 is awarded for 2014- 15

2.4 Gosport Display Club

Twice monthly meetings to provide friendship, social interaction for isolated physically disabled aged 16-65. The club regularly has attendance of 50+ members plus 10 voluntary helpers- some also disabled. They support, social interaction, stimulation to alleviate isolation, promote self esteem, confidence.

This organisation did not apply for a grant in 2013-14 but it is recommended that a grant of £1,000 is awarded for 2014-15

2.5 Porchester Stroke Club

To continue to provide alternative transport for members confined to wheelchairs and other who by reason of age or disability are unable to use public and their carers. This enables them to attend the weekly meetings and also monthly outings to outside venues including lunches which are subsidised from club funds

This organisation was awarded £1,400 in 2013-14 and it is recommended that a grant of £1,200 be awarded for 2014-15.

2.6 Andover VIPS

Andover VIPS is an active local charity. It provides educational, sporting and recreational activities, as well as advice, drop in centre, equipment, support and a visiting service to lonely housebound members. We require funding to pay towards the salary costs of a part time coordinator and a part time secretary for 2013.

This organisation was awarded £8,000 in 2013-14 and it is recommended that a grant of £8,000 be awarded for 2014-15.

3 Older Persons

3.1 Fordingbridge & District Day Centre for the Frail and Housebound

To reach out to the Elderly, Frail and Housebound people in the area, and who have mental or physical disabilities. Many members are suffering from isolation issues and have difficulties in leaving their homes. This service offers a venue where they can meet and share companionship. The grant money will help towards general running and transport costs of our organisation, plus special trips out when funds permit.

This organisation was awarded £1,000 in 2013-14 and it is recommended that a grant of £1,000 be awarded for 2014-15.

3.2 Club Hampshire Ltd

Brendoncare Club Hampshire friendship clubs provide older people with opportunities to make new friends and get involved in a range of activities. There will be 47 Club Hampshire clubs by the end of March 2014, 2 more than planned. The service will be used by approximately 800 people and supported by 260 volunteers. Club member attendances will be approximately 22,000 for the financial year. The funding will pay for running costs such as salaries, hall hire, activities, refreshments and volunteer expenses.

This organisation was awarded £108,000 in 2013-14 and it is recommended that a grant of £108,000 be awarded for 2014-15.

3.3 Emsworth Day Out Scheme

Members benefit from the opportunity to meet regularly with others and good friendships have built up over the years since the club was formed in 1979. Their mutual support promotes wellbeing and helps to maintain independence when those who live alone may otherwise become isolated. Membership consists of 14 members over 65, 12 of whom are physically disabled. The grant money will be used towards transport and core running costs

This organisation was awarded £1,000 in 2013-14 and it is recommended that a grant of £1,000 be awarded for 2014-15.

3.4 Age Concern Romsey & District

To maintain the centre for older people at our Linden Road Hall, Romsey for the provision of information and advice, social interaction and welfare facilities. To help serve the needs and interests of older people in the Southern Test Valley area. We promote the well-being of all older people and to help make life a fulfilling and enjoyable experience. Funding will contribute towards the salary costs of our Service Development Officer and Hall Administrator and will help to maintain the range of services and activities offered to older people in our area.

This organisation was awarded £6,750 in 2013-14 and it is recommended that a grant of £6,750 be awarded for 2014-15.

3.5 The Rae Straton Luncheon Club / Day Care

Our weekly meetings include entertainment and a two course hot meal prepared in the local hospital kitchen. We provide transport for all our members, including those who may require wheelchair accessible transport. We provide outings in the local area. Our meetings are staffed entirely by volunteers as is our transport, with the exception of a commercially hired minibus. The Grant will go towards the core running costs of this service.

This organisation was awarded £1,000 in 2013-14 and it is recommended that a grant of £1,000 be awarded for 2014-15.

3.6 The Good Neighbours Support Service/PDCSR

Good neighbour support is for older persons who without access to transport often due to chronic Health conditions and or being isolated. The grant money would pay for the continued support of 125 groups in Hampshire with over 3,800 volunteers who last year undertook 143,398 tasks by GNSS. This is currently achieved with small entirely part-time staff, of Coordinator, and 3 area advisers.

This organisation was awarded £91,000 in 2013-14 and it is recommended that a grant of £91,000 be awarded for 2014-15.

3.7 Age UK Andover & District

AUKA is working with Age UK partners to provide a pan Hampshire service providing age-tailored Information and Advice (I&A); delivering support on finances, care and housing; working to reduce isolation/loneliness; and enabling independent living. Such objectives are consistent with those of the HCC Older Peoples Wellbeing Strategy 2011-14. Through our services we support over 2500 older people and their carers each year, including many with mental health problems. Most clients are from the Test Valley but some are from north Hampshire i.e. we partner the Aldershot 50 Plus Centre .I&A tailored to the older population is a key activity for Age UK. The grant money requested is for key staff undertaking roles essential for the delivery and development of services

This organisation was awarded £7500 in 2013-14 and it is recommended that a grant of £7500 be awarded for 2014-15.

3.8 Age Concern Hampshire (Basingstoke Office)

This grant supports the running of 6 centres. Each centre is managed by the Community Services Co-ordinator but run by a team of volunteers. Our volunteers give approximately 100 hours per week freely. This project could not run without this contribution 'in kind'. We are also supported by local housing associations. Three clubs run all day with a hot lunch. Two of our eight centres are in rural areas (1 is all day & funded by this grant). The funding will contribute towards the salary & on-costs of CSC, management costs (includes support by Area Manager), office space & IT equipment, staff travelling expenses, volunteers training, volunteers expenses, stationery/photocopying and equipment purchase.

This organisation was awarded £ 25,350 in 2013-14 and it is recommended that a grant of £25,350 be awarded for 2014-15.

3.9 Andover Mind

Older Person's Community Support and Day service offers clients a person centred, recovery focused approach using the recovery star to set individual goals and monitor outcomes. Building based and outreach support for people 65+ with mental health issues including depression, psychosis and early dementia. Activities are based both in Andover Mind's Well-being Centre and in the community.

This organisation was awarded £5,112.50 in 2013-14 and it is recommended that a grant of £5,113 be awarded for 2014-15.

Asian Welfare and Cultural Association

The Asian Welfare and Cultural Association was set up to promote the Health, Welfare and Culture of Asian people within the Borough of Eastleigh. Under the umbrella of the AWCA, there is an Elders group, which meets weekly in the centre of Eastleigh. The Elders group, works on a drop-in basis for members to come along to the group, have lunch and access a range of different activities and services, which work towards enhancing community engagement. Funding received from Hampshire County Council will contribute towards the Core costs of the Elders group.

This organisation was awarded £4,300 in 2013-14 and it is recommended that a grant of £4300 be awarded for 2014-15.

3.10 St James West End, Lunch Club

To finance the transport needed to get the elderly to the lunch club and for entertainment four times a year. 99% of members come by One community buses. Without this most of the members would not get out during the week at all and suffer from isolation. The lunch club also provides a hot meal and companionship is vital for members.

This organisation was not awarded a grant in 2013-14 but it is recommended that a grant of £1,500 be awarded for 2014-15.

3.11 Alton Community Association

This is a volunteer lead Club for the elderly running two days per week, providing transport, a hot meal, activities and trips to improve the social and physical wellbeing of its members and offer respite to carers.

This organisation was awarded £4,500 in 2013-14 and it is recommended that a grant of £4,500 be awarded for 2014-15.

3.12 Hampshire and Isle of Wight Community Foundation

This organization operates a small grants programme through community groups supporting vulnerable older people reducing isolation, increasing community activities, advice & signposting. We would provide grants of between £500 and £1,000 to small groups to help fund transport to enable older vulnerable people to participate in community activities or trips, help fund the cost of activities in particular activities that help older people keep active, projects that support older people to remain independent in their own home. With the grant we would expect to provide up to 10 grants to support up to 100 beneficiaries.

This organisation was not awarded a grant in 2013-14 but it is recommended that a grant of £11,000 be awarded for 2014-15.

3.13 Gosport Live at Home Scheme

This service will offer a Befriender to visit people in their homes to provide bespoke assistance for their individual needs, reaching lonely, isolated and vulnerable people. Provide transport to and from 2 venues to provide meals and social experiences and subsidised outings. And Outings subsidised and arranged during the year. The grant would contribute towards the running/core costs to the scheme including room hire, volunteer training expenses, management costs and advertising.

This organisation was not awarded a grant in 2013-14 but it is recommended that a grant of £3,500 be awarded for 2014-15.

3.15 Age Concern Cowplain

To provide short-term outcome based befriending to older people within the local community. The aim of the befriending service is to lessen social isolation, re-build confidence and promote social inclusion to older people living in the community. The service is a person centred service where the service user identifies a chosen activity or interest group and with the assistance of the volunteer befriender accesses, the funding will help contribute towards the befriending co-ordinators salary, training, travel expenses and DBS checks for the befrienders, office and administration costs.

This organisation was awarded £3,000 in 2013-14 and it is recommended that a grant of £3,000 be awarded for 2014-15.

3.14 Winchester & District Hard of Hearing Club

To help and provide friendly meetings and social events for those who are hard of hearing and their friends. Funding will help pay for the hire of the meeting place at St Lawrence Parish Room at a cost of £500.00 per year

This organisation was awarded £250 in 2013-14 and it is recommended that a grant of £200 be awarded for 2014-15.

3.15 Age Concern Hampshire

The countywide information & advice service offers free, impartial & accredited support & guidance to older people, their family, friends & carer's via the free phone information & advice line. We also offer a face to face visiting service. Both services provide support, to the Village Agent project, which pro-actively seeks to signpost older people in rural areas into services, the Food & Friendship service, which befriends older people at mealtimes & all our services: Day services, The service is at the heart of our services - enabling older people to make choices, remain independent, keep well, maximise income & increase their sense of well being & purpose

This organisation was awarded £91,000 in 2013-14 and it is recommended that a grant of £91,000 be awarded for 2014-15.

4 Socially Excluded

4.1 The Vine Centre

The Vine Day Centre is unique as the only service provider of its kind in North East Hampshire. They work cooperatively with departments within Rushmoor Borough Council, Hants CC and more recently, Hart District Council. Core frontline services delivered Monday to Friday provide service users with companionship and practical assistance such as form filling; housing and benefit advice; making telephone calls on behalf of Clients; laundry services; emergency food parcels or clothing; and a range of stimulating and leisure activities within a safe environment. The grant money will go towards the funding of a project officer for this service

This organisation was not awarded a grant in 2013-14 but it is recommended that a grant of £11,500 be awarded for 2014-15

5 Learning Disabilities

5.1 Eastleigh Friends of People with a Learning Disability

Eastleigh Friends organises a programme of social activities, including a short holiday, for people with a learning disability and their families and carers. This funding will help pay for insurance cover; travelling costs for volunteers attending meeting and providing transport for our Members; and 4 Newsletters a year

This organisation was awarded £4,995 in 2013-14 and it is recommended that a grant of £4,995 be awarded for 2014-15.

5.2 First Steps New Forest

This service wishes to continue to run a regular group for adults from the local settled Gypsy community who have significant learning disabilities and emotional difficulties and live in rural isolation and poverty. The funding will pay for the rent on a local hall and staffing for sessional workers as well as on-going Community Care Work, refreshments, materials for craft activities and other expendables and transport costs including social outings. These locally held sessions cover basic learning, crafts and social activities as well as continued support for them throughout the week.

This organisation was awarded £ £4,995 in 2013-14 and it is recommended that a grant of £4,995 be awarded for 2014-15.

5.3 New Forest Mencap

This service is an Activity club including arts, music for people with Learning Disabilities. The service will provide Developmental experiences for members through arts & music workshops & an educational visit improving confidence & improving community integration. Currently there is a 70 strong membership of adults with learning difficulties covering a wide age range together with family & carers.

This organisation was awarded £1,000 in 2013-14 and it is recommended that a grant of £1,000 be awarded for 2014-15.

5.4 Eastleigh Borough & Romsey MENCAP

The development officer designs new projects to fulfil needs and applies for resources to run them, monitoring, reporting and evaluation is also part of this role. The other staff members are employed to work on a specific project and their salaries are found from the individual project costs. The development officer also runs some projects and manages projects which are facilitated by specialist contractors, the project costs cover this part of the development officer salary, ie the part not requested in this application. It is the 5 or 6 hours per week of work that keeps the society connected with its beneficiaries and working towards its mission for which we are requesting support.

This organisation was awarded £3,000 in 2013-14 and it is recommended that a grant of £3,000 be awarded for 2014-15.

6. Carers

6.1 New Milton Stroke Group

New Milton Stroke Club offers recreational, social and therapeutic activities encouraging social contact and efforts to increase mobility renewing confidence, basic physio: advice and support to family carers and partners. Funding to cover weekly hire of our meeting venue, insurance transport social activity, therapy, outings speakers, entertainment and basic admin.

This organisation was awarded £ £1,000 in 2013-14 and it is recommended that a grant of £1,000 be awarded for 2014-15.

6.2 Winchester Youth Counselling

To provide weekly support and counselling to young carers aged 18-25 by providing 2-3 sessions per week. Each session will last for 50 minutes and will be provided by a fully qualified, experienced counsellor who is supervised on a regular basis. The service links into improved quality of life for young adults who are carers, it will help them have enhanced levels of health and well-being and it will also help safeguard and protect them. The funding will pay towards the costs of employing a counsellor, accommodation and office costs.

This organisation was awarded £ £2,000 in 2013-14 and it is recommended that a grant of £2,000 be awarded for 2014-15.

7. HIV

7.1 The Groundswell Trust

Groundswell is a community HIV project based in Hampshire that delivers home based outreach services in order to improve the health, well-being and quality of life of Adults with physical disabilities, living with, or affected by, HIV in Hampshire. Groundswell provides an outreach service for those affected by HIV, offering a range of services including befriending, emotional and practical support, advocacy as well as support for carers.

This organisation was awarded £ £16,000 in 2013-14 and it is recommended that a grant of £16,000 be awarded for 2014-15.

7.2 Positive Action

PA provides personalised, on-going, low level, preventative social care services which support our service users to not be disadvantaged by an HIV diagnosis and to maximise their health and well-being. Delivered to a client-base of over 250 Hampshire residents, their success is reflected in the growing number of service users who returned to or remained in work, exhibited improved self-esteem and spoke of a better quality of life - all evidenced in our quarterly reports. PA's holistic approach supports individuals to deal with the affects of living with HIV so that diagnosis does not become the dominant focus of the person's life.

This organisation was awarded £ £87,000 in 2013-14 and it is recommended that a grant of £147,139 be awarded for 2014-15.

	Cluster	Organisation Name	Project/Service	2013-14 Grant Award	2014-15 Grant Recommended
	Learning Disabilities				
	LD	Blue Apple Theatre	Blue Apple Theatre growing core activity: developing the skills and independence of people with learning disabilities through taking part in theatre	£4,000	£3,760
	LD	Winchester Advocacy Project (Winchester Area Community Action)	Winchester Area Community action provide a Volunteer Advocacy Service. The grant money would be a contribution of the core running costs	£27,000	£25,380
	LD	Hampshire Advocacy Regional Group (HARG)	This funding is to contribute to the Hampshire Self Advocacy conference	£4,000	£2,500
	LD	Hampshire Advocacy Regional Group (HARG)	This grant is for core running costs of HARG enabling them to support county wide working in learning disability advocacy.	£12,000	£6,000
	LD	Eastleigh Youth Trust	The Cycles For All project offers disabled people the opportunity to access a variety of inclusive bikes and the appropriate support to use the bikes safely and with confidence. With the support of a team of more than 20 volunteers we are able to offer this service six days a week.	£0.00	£9983
	LD	Hampshire Advocacy Regional Group (HARG)	Hampshire Advocacy Regional Group provides Individual and group advocacy for people with a learning disability in Hampshire using paid staff, volunteers and student social worker placements	£228,000	£214,320
	LD	Hart Voluntary Action	Hart Voluntary Action provide Flower Pot Club which promotes social/therapeutic garden-related activities promoting independence and increasing community social inclusion of adults with a learning disability	£0.00	£3,421
	LD	Choices Advocacy	Choices Advocacy provide Independent advocacy for people with complex needs. The service will provide independent advocacy for people with learning disabilities living in South West Hampshire	£29,000	£27,260

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	LD	Choices Advocacy	Choices Advocacy provide independent advocacy and person centred planning services for people in the South East and South West Hampshire NHS Campus Relocation projects	£161,370	£151,687
	LD	Hampshire Advocacy Regional Group (HARG)	This service offers Independent Person Centred Planning and Person Centred Reviews for people with learning disabilities using Hampshire's in House Day and residential services	£55,000	£51,700
	LD	First Steps New Forest	First Steps New Forest offers support to individuals from the settled Gypsy Traveller community with Learning/ Physical Disabilities, mental health, severe health, poor housing, supporting Carer's	£6,930	£6,580
	LD	Carers Together	This service enables Family Carers to be supported to have a voice and input into the 5 Local Implementation Groups and the Hampshire Learning Disability partnership Board	£7,500	£7050
	LD	Stars in the Sky Hampshire	Stars in the Sky Hampshire provides a unique service to over 50 adults with learning disabilities aged over 25 across Hampshire, more funding is needed to exist and in order to continue to provide a service for them.	£0.00	£3750
	LD	Hampshire Advocacy Regional Group (HARG)	Person Centred Planning Universal Offer is a network of PCP Facilitators working in each of the LIG areas across Hampshire supporting people with mild/moderate, complex or profound disabilities to develop a person centred plan	£150,000	£141,000
	LD	Hampshire Advocacy Regional Group (HARG)	This grant award will help to continue the support, development, and training of two appointed Self-Advocates from each LIG area who represent their constituency on the LD Partnership Board	£17,000	£15,980
	LD	Stable Family Home Trust	SFHT supports adult with a learning disability in residential care, domiciliary support and day services. This grant award will help fund a Music Festival in 2014 for people with learning disabilities.	£0.00	£3,290

Adult Services Learning Disability Grant

1 Learning Disability

1.1 Blue Apple Theatre

To continue Blue Apple Theatre's core weekly dance and drama activity, expand it to introduce one new session catering for our waiting list and develop dance and drama in new areas of Hampshire

This organisation was awarded £ £4,000 in 2013-14 and it is recommended that a grant of £3,760 be awarded for 2014-15.

1.2 Winchester Advocacy Project (Winchester Area Community Action)

We have 12 trained volunteer advocates who support vulnerable people to have a voice through 1:1 advocacy partnerships. This application is to apply for funding to continue and develop this service.

This organisation was awarded £27,000 in 2013-14 and it is recommended that a grant of £25,380 be awarded for 2014-15.

1.3 Hampshire Advocacy Regional Group (HARG)

Supporting self advocates to plan and take part in county wide Self Advocacy conference in 2014-2015. This will be the 7th Hampshire self advocacy conference that HARG have supported. The event is planned and run by people with a learning disability and autism, and is open to anyone across the county who would like to attend.

This organisation was awarded £4,000 in 2013-14 and it is recommended that a grant of £2,500 be awarded for 2014-15.

1.4 Hampshire Advocacy Regional Group (HARG)

This grant is for 'core running costs' of HARG so that we can support county wide working in learning disability advocacy. This grant supports HARG to pay for a full Audit to satisfy the requirements of the Charity Commission and Company law (charities require a full Audit if income exceeds £500,000 a year). This provides a cost effective solution as more of the HCC grants would have to go towards full Audit costs if they were paid directly to individual local advocacy organisations. HARG allows learning disability advocacy organisations to work together so that we can offer a county wide service that is also locally based.

This organisation was awarded £12,000 in 2013-14 and it is recommended that a grant of £6,000 be awarded for 2014-15.

1.5 Eastleigh Youth Trust

Cycles For All is an inclusive cycling project supporting people with disabilities to access supported cycling. We have a range of cycles which are easy to ride and accessible for all abilities. The Cycles For All project offers disabled people the opportunity to access a variety of inclusive bikes and the appropriate support to use the bikes safely and with confidence. With the support of a team of more than 20 volunteers we are able to offer this service six days a week.

This organisation did not apply for a grant in 2013-14 but it is recommended that a grant of £9,983.20 be awarded for 2014-15.

1.6 Hampshire Advocacy Regional Group (HARG)

Individual and group advocacy for people with a learning disability in Hampshire using paid staff, volunteers and student social worker placements. We are able to provide 6.5 full time equivalents delivering approximately 12,600 hours of advocacy a year. Locally based advocacy provides a cost effective service as - Empowered service users are more likely to find low cost community based solutions, or engage with professionals to find the most appropriate service based solution that best meets their need and is sustainable in the long term

This organisation was awarded £228,000 in 2013-14 and it is recommended that a grant of £214,320 be awarded for 2014-15.

1.7 Hart Voluntary Action

To set up a second Flower Pot Club to promote social/therapeutic garden-related activities promoting independence and increasing community social inclusion of adults with a learning disability. This is now a regular weekly group of 7 paying service users, 2 volunteer buddies and a paid Social and Therapeutic Horticulturalist. Due to increased demand, Hart Voluntary Action's Minding the Garden project would like to set up a second club. The Flower Pot Club (FPC) provides a safe and supportive environment for adults with learning disabilities, using horticultural therapy

This organisation did not apply for a grant in 2013-14 but it is recommended that a grant of £3,421 be awarded for 2014-15.

1.8 Choices Advocacy

To provide independent advocacy for people with learning disabilities living in South West Hampshire. The service provides independent advocacy to people with complex needs who lived in a long stay hospital when they were relocated into the community in the early 1990's. It continues to provide advocacy to successive generations of people who moved to these specialised services.

This organisation was awarded £ £29000 in 2013-14 and it is recommended that a grant of £27,260 be awarded for 2014-15.

1.9 Choices Advocacy

This application is to fund a service for Independent advocacy for people relocated from LBHU's. The funding required for the South West project is for a full time advocate and a part time Person Centred Planning worker. The funding for the South East project is for one full time and one part time advocate, one part time Person Centred Planning worker and one part time manager.

This organisation was awarded £161,370 in 2013-14 and it is recommended that a grant of £151,687 .80 be awarded for 2014-15.

1.10 Hampshire Advocacy Regional Group (HARG)

Just Advocacy ,Winchester Advocacy ,Connect Advocacy and Choices Advocacy have worked together to provide independent Person Centred Planning and Person Centred

Reviews for people with learning disabilities using Hampshire's in House Day and residential services.

This organisation was awarded £ £55000 in 2013-14 and it is recommended that a grant of £51,700 be awarded for 2014-15.

1.11 First Steps New Forest

Support individuals from the settled Gypsy Traveller community with Learning/ Physical Disabilities, mental health, severe health, poor housing, supporting Carer's. The funding would help pay towards the cost of two Community Workers, expenses for police checked voluntary workers, hire of local Community Hall's for group sessions, transport to necessary meetings with Housing, Schools, Mental Health, Community dentist, college open days, to access medical treatment if one to one support is necessary etc.,

This organisation was awarded £ £6,930.00 in 2013-14 and it is recommended that a grant of £6,580.00.00 be awarded for 2014-15.

1.12 Carers Together

To enable Family Carers to be supported to have a voice and input into the 5 Local Implementation Groups and the Hampshire Learning Disability partnership Board. Employ part time support/development worker to support Family Carers

This organisation was awarded £7,500 in 2013-14 and it is recommended that a grant of £7,050.00 be awarded for 2014-15.

1.13 Stars in the Sky Hampshire

This service provides a unique service to over 50 adults with learning disabilities aged over 25 across Hampshire, more funding is needed to exist and in order to continue to provide a service for them. Funding for Stars in the Sky Hampshire will ensure the project continues to deliver services in key areas of Hampshire,

This organisation was not awarded a grant in 2013-14 but it is recommended that a grant of £3,750.00 be awarded for 2014-15.

1.14 Hampshire Advocacy Regional Group (HARG)

A network of PCP Facilitators working in each of the LIG areas across Hampshire supporting people with mild/moderate, complex or profound disabilities to develop a person centred plan. This grant will pay for the equivalent of one full-time experienced Person Centred Facilitator in each of the five LIG areas across the county.

This organisation was awarded £ £150,000 in 2013-14 and it is recommended that a grant of £141,000 be awarded for 2014-15.

1.15 Hampshire Advocacy Regional Group (HARG)

Continue the support, development, and training of two appointed Self-Advocates from each LIG area who represent their constituency on the LD Partnership Board. The project so far has supported 10 people with Learning Disabilities to develop their skills as Representatives for their peers.

This organisation was awarded £ £17,000 in 2013-14 and it is recommended that a grant of £15,980 be awarded for 2014-15.

1.16 Stable Family Home Trust

SFHT supports adult with a learning disability in residential care, domiciliary support and day services. It supports people to lead ordinary lives with some extraordinary moments A Music Festival in 2014 is planned for people with learning disabilities. This will be a weekend of live music, dance, drama & workshops with overnight camping.

This organisation was not awarded a grant in 2013-14 but it is recommended that a grant of £3,290.00 be awarded for 2014-15.