

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Policy and Resources
Date of Decision:	12 December 2013
Decision Title:	Evelyn Mace Educational Trust Scholarships – 2013/14 academic year
Decision Reference:	5297
Report From:	Director of Corporate Resources – Corporate Services

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1. Executive Summary

- 1.1 The purpose of this paper is to seek approval from the Executive Member for Policy and Resources for the payment of twelve scholarship awards which are recommended based on the provisions of the Evelyn Mace Educational Trust.
- 1.2 The proposed scholarship awards amount to £4,800 for the 2013/14 academic year.
- 1.3 The background and terms of the Trust are set out in section 2.

2. Contextual information

- 2.1 In 1999 the Evelyn Mace Educational Trust was established following a bequest received by the County Council from Mrs Evelyn Mace, a former head teacher and Winchester School Governor. The net yearly income of the trust is to be applied by the County Council for the advancement of education through the award of scholarships, bursaries or similar financial assistance to students under the age of 25 years resident in Hampshire.
- 2.2 At that time, it was agreed by the County Council's former Charities Panel and the Community and Conservation Committee that the most efficient way of using the Trust would be to establish two types of annual scholarship:
 - Evelyn Mace Drama Scholarships for students due to start a drama or poetry course of Higher Education

- Evelyn Mace Scholarships to be made to students formerly in the care of Hampshire County Council in order for them to pursue a course of Higher Education.

3. Finance

- 3.1 The Trust's annual income is estimated at approximately £5,400 for 2013/14. This funds scholarship awards for both continuing students agreed in previous years as well as new awards approved.
- 3.2 The income received in 2011/12 was lower than in previous years and it has remained at this lower level since. The total awards recommended in this paper, combined with ongoing awards from previous years, exceeds the total income available by £4,900 in 2013/14. In 2005/06 an accumulation of a cash surplus remained of £13,152. This has steadily declined each year since and is currently £6,705. Therefore it has been possible to meet the 2013/14 in year shortfall of £4,900 from this cash surplus for 2013/14.
- 3.3 It should be noted that this is not sustainable and will be necessary to seek additional funding from 2014/15 to continue to support awards at current levels.
- 3.4 It is proposed that 12 new 2013/14 awards are approved at the same level of the existing awards (£400) and that new applications remain at the same level in future years. In order to sustain awards at this level, £4,095 of additional funding would need to be made available from the Leader's one-off grants budget in 2014/15 rising to £8,600 in 2015/16 as shown in Table 1.

Table 1 - Annual and cumulative surplus if award remains at £400

Year	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Total of annual awards	£8,900	£6,550	£10,300	£11,300	£14,000	£13,600	£13,200
Annual surplus / (deficit)	(£3,592)	(£1,144)	(£4,900)	(£5,900)	(£8,600)	(£8,200)	(£7,800)
Proposed funding from Leader's one-off grants budget	n/a	n/a	n/a	£4,095	£8,600	£8,200	£7,800
Cumulative surplus / (deficit)	£7,849	£6,705	£1,805	0	0	0	

- 3.5 It is important to note that it is also assumed the award for drama and poetry students remains at £250 per year. There are no applications received in 2013/14 and, therefore, no provision is made in future years.

- 3.6 The following recommendations are made for new awards totalling £4,800. Further details can be found in Appendix 1.

Evelyn Mace Scholarships¹ - £400 per student

Student A – 2 years	Student G – 3 years
Student B – 2 years	Student H – 4 years
Student C – 3 years	Student I – 2 years
Student D – 3 years	Student J – 3 years
Student E – 3 years	Student K – 3 years
Student F – 3 years	Student L – 3 years

Evelyn Mace Drama Scholarships - £250 per student

No applications in 2013/14

- 3.7 In addition to these proposals a further £5,500 will be provided in relation to continuing students who were awarded a scholarship in previous years. This proposal will, therefore, result in a total award of £10,300 being made during 2013/14.

4. Recommendations

- 4.1 That the new scholarship awards totalling £4,800 for the 2013/14 academic year be awarded to the individuals for the amounts outlined in Appendix 1, subject to the applicants providing the necessary confirmation of attendance from their college or university.
- 4.2 That the funding deficit in 2014/15 and future years is met from the Leader's one-off grants budget as detailed in Table 1.

¹ In view of the eligibility criteria for these awards, the students are not identified. Details are available on request.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	No
Corporate Business plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Business plan link number (if appropriate):	
Enhancing our quality of place:	No
Corporate Business plan link number (if appropriate):	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Evelyn Mace Educational Trust Scholarship	4370	13.12.12
Evelyn Mace Educational Trust Scholarship	3308	27.10.11
Evelyn Mace Educational Trust Scholarship	2093	28.10.10
Evelyn Mace Educational Trust Scholarship	941	19.10.09
Evelyn Mace Educational Trust Scholarship	338	16.10.08
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 Equality and diversity objectives are not considered to be adversely affected by the proposals of this report.

2. Impact on Crime and Disorder:

- 2.1 Crime and disorder objectives are not considered to be adversely affected by the proposals of this report.

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption?
- No impact
- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?
- No impact

Evelyn Mace Educational Trust and Scholarship

Recommended Applicants

Name	Age	University	Course	Course Length	Start Date	Amount
Student A*	19	Bournemouth University	Sociology	2 years	Sep-13	£400
Student B*	20	Winchester University	Performing Arts	2 years	Sep-13	£400
Student C*	22	Bournemouth University	Forensic Investigation	3 years	Sep-13	£400
Student D*	19	Essex University	Philosophy, Religion and Ethics	3 years	Sep-13	£400
Student E*	20	Sussex University	Chemistry	3 years	Sep-13	£400
Student F*	18	University of Wales	Medieval Studies and History	3 years	Sep-13	£400
Student G*	18	Southampton University	Social Work	3 years	Sep-13	£400
Student H*	19	Brighton University	Aeronautical Engineering	4 years	Sep-13	£400
Student I*	18	Farnborough College of Technology	Early Years	2 years	Sep-13	£400
Student J*	18	Cornwall College Camborne	Children and Young Peoples Workforce	3 years	Sep-13	£400
Student K*	18	University of Roehampton	Primary	3 years	Sep-13	£400
Student L*	18	Bath Spa University	Creative Writing	3 years	Sep-13	£400

* NB: in view of the eligibility criteria for these awards, the students are not identified, details are available on request.