

Appendix 1

LD Grants 2011/12 £5,000 and over for Executive Member Approval

Name of Organisation	Name of project	Purpose	Funding	Notes
Choices Advocacy	Advocacy and Person Centred Planning	Support to advocacy and Person Centred Planning services	£161370	To support the increased demand for advocacy and person centred planning services in Hampshire due to service redesign and transformation
HARG	Self advocate/service user representation on the Learning Disability Partnership Board (LDPB)	Development worker post will provide training and support for Local Implementation Group (LIG) members to become representatives at the Partnership Board	£30000	Service users from each LIG area will receive support and training in their roles as representatives on the Partnership Board. The self-advocates will receive support to prepare for, attend, and review meetings . They will also receive support to attend LIG meetings and visit self-advocacy groups, social networks, and day service forums to gather concerns, issues and feedback from peers and to report on the LDPB meetings. This structure builds on the existing independent self-advocacy network in Hampshire and will aid the further development in areas that are developing independent self-advocacy.
Carers Together	Carer's Voice	To form core groups so carer's can have their voice heard	£30000	To form 11 core groups so carers have their voice heard in both local and county government as well as the LDPB, LIGs, Carer's Partnership and the Health and Wellbeing Board.

				<p>Funding would cover:</p> <ul style="list-style-type: none"> P/T coordinator Desk space, running costs Travel Publicity Run 8-10 training courses for carers Venue hire/ refreshments
<p>First Steps New Forest</p>	<p>Next Steps</p>	<p>Running a group for adults in the Traveller community</p>	<p>£8000</p>	<p>Supporting people with Learning Disabilities with emotional difficulties who live in rural isolation and poverty.</p> <p>The funding will pay for the rent of a local hall and staffing for sessional workers as well as ongoing community care work, refreshments, materials for craft activities and other expendables and transport costs including social outings.</p>
<p>Kingsley Organisation</p>	<p>NE Hampshire Friendship Network</p>	<p>To support people with Learning Disabilities to create their own user led friendship network</p>	<p>£6000</p>	<p>To support a group of interested people with Learning Disabilities to employ a P/T coordinator who will support them and help them create a service framework to identify opportunities, arrange venues in the community, recruit support volunteers, develop a programme of events and the market themselves. They will offer a workstation and infrastructure support with the Organisation's Policies and Procedures underpinning the Coordinator's practice.</p> <p>The organisation have already been approached by a group, to discuss its way</p>

				forward and the members are all keen to be part of the development of this project.
Eastleigh and Romsey Mencap	The Living Well Group	Workshops to increase people with Learning Disabilities knowledge of a healthy lifestyle	£5000	The funding will pay for promotion of the course and recruiting participants, facilitators, a dietician and instructors for the different parts of the course, appropriate venues, refreshments and food products for the healthy eating sessions, co-ordinator and support time for the project, volunteers expenses, travel costs and office administration costs.
The Café Project	Tailored training and advocacy for learning disability people	To provide training and employment for people with Learning Disabilities in a community café in Basingstoke	£14560	This funding will pay for an experienced Learning Disability worker who will develop individual training plans for each student and develop, monitor, and support students with practical and innovative training techniques to help them master aspects of catering, food preparation, cooking, cleaning, and customer service in a café project Additionally this sessional worker will develop a network of contacts with local businesses and promote the skills and experience of Learning Disability students and staff and advocate their capabilities in the mainstream employment market. Basingstoke College of Technology will provide a BTEC foundation level accreditation for all students in the first 3 months and the LD worker will get involved in the training of

				volunteers to support students.
Eastleigh and Romsey Mencap	Eastleigh and Hedge End	To roll out the Safer Place Scheme based on the Basingstoke pilot	£5000	To work with the Community Safety Partnership in Eastleigh Borough Council to set up a Safer Places scheme, following the Basingstoke Model, in the Borough of Eastleigh, available for all groups of vulnerable people.
Connect Advocacy	Gosport (and preparatory work in Fareham)	To roll out the Safer Place Scheme based on the Basingstoke pilot	£5000	<p>Facilitator/co-ordinator 4 hours per week Co facilitator (person with a learning disability) 20 sessions Safer Places materials Travel costs Insurance costs Management and financial management costs</p> <p>Working with partners in Gosport and Fareham Boroughs</p> <ul style="list-style-type: none"> • Community Safety Partnerships • Local community police officers • Borough Council Chamber of Trade
East Hants Advocacy Scheme	Alton, Petersfield and Bordon	To roll out the Safer Places Scheme based on the Basingstoke pilot	£10300	<ul style="list-style-type: none"> ○ Part time Co-ordinator 10 hours per week (working on 3 schemes) ○ Assistant Co-ordinator (person with a learning disability) 3 hours per week ○ Publicity materials <p>Working in partnership with:</p>

				<ul style="list-style-type: none"> • Community Safety Partnership • Local Police teams • East Hampshire District Council/local Town Councils • East Hampshire Chamber of Commerce & Industry • Alton Chamber of Commerce & Industry • Hampshire County Council • Self Advocacy Groups
Winchester and District Mencap	Winchester	To roll out the Safer Place Scheme based on the Basingstoke pilot	£5000	<p>Employ a PT coordinator to set up the scheme following the Basingstoke model and to employ a person with a Learning Disability to help train staff in shops and people with a Learning Disability.</p> <p>The funding would cover:</p> <p>PT coordinator 5 hours per week</p> <p>Assistant coordinator (person with a Learning Disability) 3 hours per week</p> <p>Publicity materials</p>
TOTAL GRANTS £5,000 AND OVER - 11			Total £280,230	