

## Activity data 2007/08 to 2010/11

## Activity Measures reported on a termly basis

Activity Measure	Sep 06	Jan 07	Apr 07	Sept 07	Jan 08	Apr 08	Sept 08	Jan 09	Apr 09	Sep 09	Jan 10	Apr 10	Sep 10	Jan 11
<b>Schools budget</b>														
<b>SEN</b>														
<b>Out County Placements*</b> - External school placements (including both day and boarding) purchased for SEN pupils where equivalent HCC provision not available	218	214	227	211	221	238	222	234	245	227	229	244	228	231
<b>Mainstream Low Incidence Statements*</b> - Pupils with statements who are in mainstream education within HCC schools (low incidence disabilities such as hearing and visual impairment)	861	916	902	858	868	874	834	833	875	832	852	862	826	847
<b>Recoupment - Number of Other Local Authority (OLA) pupils in HCC Schools</b> - Recovery of the cost to HCC of OLA pupils with statements who attend HCC schools	130	137	137	127	132	143	138	130	129	136	140	131	118	117
<b>Recoupment - Number of HCC pupils in OLA schools</b> - Payments arising from the cost of HCC pupils with Statements who attend other local authority schools	190	193	195	203	209	205	195	191	195	204	202	194	205	211
<b>Early years</b>														
<b>Numbers of 3 year olds*</b> - the termly number of children aged 3 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools	13,545	13,699	13,838	13,868	14,026	13,984	14,116	13,915	13,985	13,987	14,376	14,421	14,506	* data not available until end of Feb.
<b>Number of 4 year olds*</b> - The termly number of children aged 4 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools. There are lower numbers reported in September due to the majority of four year olds being transferred in to reception classes (due to one single point of entry of September)	698	4,935	8,074	796	5,141	8,509	761	5,433	8,747	703	5,124	8,427	560	* data not available until end of Feb.

## Notes:

The activity measures indicated with \* above form part of the quarterly corporate reporting to Cabinet in respect of demand led/high risk budgets

## Activity Measures reported on a monthly basis

Activity Measure	Mar 07	Mar 08	Mar-09	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
<b>Non-Schools Budget</b>														
<b>Home to School Transport</b>														
Numbers of contracts			1,422		1,509		1,540				1,424		1,448	
Mainstream schools & FE											805		816	
Special/EIS											619		632	
Numbers of pupils transported:														
Primary			2,371		2,404		2,404				2,293		2,326	
Secondary			9,017		9,209		9,233				9,143		9,174	
SEN/EOTAS			2,453		2,526		2,598				2,430		2,473	
FE			651		794		792				859		915	
Number of season tickets			2,320		2,467		2,458				2,349		2,447	
<b>Children's Social Care</b>														
<b>Referrals and case holdings:-</b>														
<b>Open Cases</b> - the number of open cases to children's social care teams	4,834	4,447	5,500	5,949	6,003	6,131	6,183	6,326	6,303	6,492	6,580	6,628	6,427	6,563
<b>Active Legal Cases</b> - the number of cases with active care proceedings (impacts legal budget)							122	116	117	115	120	117	113	117
<b>Referrals</b> - the number of referrals to children's social care teams in last calendar month	573	413	2,739	1,299	1,266	1,311	1,704	1,782	1,368	1,657	1,674	1,916	1,305	1,624
<b>Child Protection Register - No of Children on a Child Protection Plan</b>	455	464	631	636	606	622	592	629	674	695	656	664	691	713
<b>Severe or Profound Disabilities</b> - the number of children with severe or profound disability being worked by the disability teams	808	769	770	828	827	835	845	858	849	847	854	848	845	839
<b>Care Leavers</b> - the number of care leavers who are supported by children's social	426	485	523	559	550	551	557	573	575	576	581	582	588	589
<b>Children in Care*</b> - The total number of children in the care of HCC. This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	1,034	1,023	1,084	1,118	1,105	1,115	1,130	1,109	1,091	1,094	1,093	1,093	1,074	1,091
<b>New Admissions</b> - the number of new admissions to Children in Care system (in last calendar month). This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	34	46	55	49	44	37	57	24	21	34	27	39	27	44
<b>HCC Foster Carers -</b>														
Foster carers currently registered by category (at month end)														
Total number of carers	<b>487</b>	<b>516</b>	<b>540</b>	<b>581</b>	<b>569</b>	<b>566</b>	<b>567</b>	<b>550</b>	<b>555</b>	<b>550</b>	<b>552</b>	<b>554</b>	<b>546</b>	<b>531</b>
General carers (stranger foster carers)	311	307	339	362	359	357	360	356	357	349	357	357	357	352
Family and friends carers (registered for a named child only who is known to the carer)	147	170	162	179	175	173	172	160	164	163	155	157	154	144
Respite only	29	39	39	40	35	36	35	34	34	38	40	40	35	35
No of Carers on Hold				45	46	47	48	26	34	40	34	35	27	27
<b>HCC Foster Placements -</b>														
The number of requests for placement with HCC Foster Carers including respite placements (during the last 4 week period in the month)	-	124	104	126	93	114	121	110	116	131	111	130	64	120
The number of children placed with HCC foster carers (during the last four week period in the month)	-	78	67	88	65	70	72	64	72	64	94	89	37	60

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**Activity Measures reported on a monthly basis**

<b>Activity Measure</b>	<b>Mar 07</b>	<b>Mar 08</b>	<b>Mar-09</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep</b>
<b>Average</b> number of children placed with HCC foster carers during the calendar month										
Total number of children (based on SAP payment records):-	<b>541</b>	<b>592</b>	<b>630</b>	<b>641</b>	<b>637</b>	<b>638</b>	<b>632</b>	<b>622</b>	<b>587</b>	
Stranger Foster Care placements (carer is unknown to the child)	420	444	452	453	451	456	449	444	422	
Family and Friends Foster Care placements (carer is known to the child)	118	138	159	172	176	169	161	156	154	
Regulation 38 placements (placements awaiting formal approval)	3	10	19	16	11	13	23	22	11	
<b>In-house foster children per carer</b>										
Stranger per placements per general carer	1.35	1.45	1.33	1.25	1.26	1.28	1.25	1.25	1.18	
Family and friends placements per family and friends carer	0.80	0.81	0.98	0.96	1.01	0.98	0.94	0.98	0.94	
All placements per carer	1.11	1.15	1.17	1.10	1.12	1.13	1.11	1.13	1.06	
<b>Actual Number of children placed with HCC Foster Carers as at the end of the calendar month</b>	-	-	-	<b>644</b>	<b>638</b>	<b>633</b>	<b>630</b>	<b>616</b>	<b>581</b>	
<b>External Placement Provision -</b>										
<b>Fostering</b> - the numbers of children placed with Independent Fostering providers (IFPs)	<b>142</b>	<b>143</b>	<b>175</b>	<b>191</b>	<b>190</b>	<b>203</b>	<b>207</b>	<b>209</b>	<b>205</b>	
Children with severe or profound disabilities	10	12	12	11	11	11	13	12	12	
Other Children	132	131	163	180	179	192	194	197	193	
<b>Residential or School</b> - the numbers of children placed in 'Non-County' residential or school placements	<b>57</b>	<b>54</b>	<b>51</b>	<b>56</b>	<b>56</b>	<b>60</b>	<b>59</b>	<b>60</b>	<b>58</b>	
Children with severe or profound disabilities	38	40	37	40	40	39	39	40	39	
Other Children	19	14	14	16	16	21	20	20	19	
<b>Other Measures:-</b>										
<b>Adoption Allowances/Kinship Care/Residence Order/Special Guardianship</b> - children who have been adopted or are placed in other permanence type arrangements where means tested* financial assistance is paid to the family										
Total number of children	<b>398</b>	<b>442</b>	<b>506</b>	<b>557</b>	<b>558</b>	<b>555</b>	<b>548</b>	<b>544</b>	<b>553</b>	
Adoption	208	216	235	247	245	240	231	228	229	
Kinship Care	60	53	51	64	62	61	59	58	58	
Residence Order	108	116	131	127	128	128	130	132	133	
Special Guardianship Order	22	57	89	119	123	126	128	126	133	
<i>* Means tested unless a transitional placement of a child previously in care who remains with their foster carer in a different type of arrangement (e.g. Kinship Care).</i>										
Total number of children on transitional allowances (number included in above)	<b>0</b>	<b>0</b>	<b>114</b>	<b>137</b>	<b>140</b>	<b>141</b>	<b>144</b>	<b>146</b>	<b>155</b>	
Adoption			21	26	26	26	26	27	28	
Kinship Care			6	3	3	3	3	3	3	
Residence Order			30	33	34	34	34	35	35	
Special Guardianship Order			57	75	77	78	81	81	89	