

Restructure of Integrated Youth Support Services	-1,163	-70.0	-3,855	-201.0
New service delivery approach to services for young children	-1,416	-29.7	-7,730	-112.7
Other savings related to specific/ area based grant reductions	-1,092	-25.9	-1,267	-31.9
Other savings	-2,380	-17.1	-3,248	-24.1
Children's Services total departmental savings proposals	-14,514	-161.0	-25,123	-392.0

CCRA	2011/2012		Full year effect	
	£'000	FTE		
Review of mobile library service and restructuring	-632	-14.0	-1033	-18.0
Savings from previous library restructuring	-335		-335	
Reduced spending on library books and materials	-200		-200	
Reduced Renaissance funding for Museums Service	-171		-171	
Other savings	-140	-3.0	-315	-3.0
CCRA total departmental savings proposals	-1,478	-17.0	-2,054	-21.0

Environment	2011/2012		Full Year Effect	
	£'000	FTE	£'000	FTE
Bus subsidies	-1138	-	-2,275	-
Operational support staff reductions	-932	-27.4	-1,751	-50.0
Other savings	-200	-	-200	-
Environment total departmental savings proposals	-2,270	-27.4	-4,226	-50.0