

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date:	9 March 2011
Title:	Grants from Children's Services Integrated Grant 2011/12
Reference:	2437
Report From:	Director of Children's Services

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1. Executive Summary

- 1.1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations over £5,000, totalling £855,136 to voluntary sector organisations within Hampshire as listed in Appendix 2. A further £161,172 will be awarded in sums of £5,000 and under within officer delegated powers, bringing the total grants awarded to the voluntary sector for 1 April 2011 to £1,016,308 with a further £283,692 available for a second round grant application process in April 2011.
- 1.2. It provides information about the work of the organisations who applied to the Children's Services Integrated Grant 2011/12 funding programme.
- 1.3. Grants to organisations listed in this report will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being), and all work towards the outcomes of the Hampshire Children and Young People Plan (CYPP) and towards all five outcomes of Every Child Matters

2. Contextual information

- 2.1. The Children's Services Integrated grant budget is an amalgamation of previously separately administered grant funding streams. This is the third year now that the new integrated approach to grant and other funding has been employed to provide a more transparent, accessible and coherent approach across this area. The major proportion of the available funding is initially scrutinised by the district based Children and Young People's groups, and in some cases by the newly established Local Children's Partnerships. Each local panel is allocated a virtual budget determined by using the formula

drawn from central government's 2007 Indices of Multiple Deprivation, adjusted for population.

This allows for local accountability, enhances local gap analyses, and allows communities a direct route to be involved in the decision making process. The recommendations from these groups, and from key stakeholders, are then scrutinised via a scoring matrix, by the county Multi-agency Panel, which includes representation from Children's Services, prior to their inclusion in this decision paper.

- 2.2. In recognition of the budgetary constraints resulting from the Government's funding settlement to Local Authorities, this round of applications was limited to services already operating, to aid sustainability and to strengthen existing provision. The total amount available from Children's Services for grant funding to voluntary sector organisations in 2011/12 is £1,300,000. This includes £300,000 announced by the Leader at Full Council to sustain capacity within the children's voluntary sector to deliver preventative services in what would otherwise have been an exceptionally challenging year. Some of this additional funding has been used within the allocations recommended in this paper to the projects that otherwise would have been most severely affected by budget reductions. Particular care has been taken to maintain the overall level of services to young carers across the county without disadvantaging other local projects. Additionally, to ensure the best possible value for money, the remainder of the additional funding will be recommended for award following a further, Round 2, Scrutiny Panel in early April 2011. Projects which received either no recommendation for funding, or an amount below that bid for and awarded in previous year, will be invited to renew their applications in Round 2.
- 2.4 In addition to the recommendations for funding detailed below, it is recommended that the remaining applications not detailed in Appendix 2 be refused for the reasons proposed by the Multi-agency Panel about which the Executive Lead Member for Children's Services has been separately informed.
- 2.5 For the past three Financial Years, Community Action Hampshire have received an annual grant of £48,647 which is paid to support the overall co-ordination and capacity of the children's voluntary sector in Hampshire via the Children's Voluntary Sector Alliance. This body provides a substantial added value across the children's services voluntary sector, and also acts as a means of liaison and information exchange between Children's Services senior management and the key providers of preventive services across the county. Approval is sought for this payment in 2011/12. This sum is in addition to the total amount made available to fund grants for direct service provision.

3. Budget position

3.1.

(a) CSI Total Grant Budget available 2011/12 £	(b) Total grants of £5,000 and under awarded £	(c) Total grants of over £5,000 proposed £	(d) Balance remaining £ (a-b-c)
1,300,000	161,172	855,136	283,692*

3.2 *In further aligning the CSI grant funding to the LCP priorities some organisations are being invited by their local panels to re-apply for a second instalment of funding once they can provide evidence for the first 6 months of delivery. In some cases, balances have been identified to ensure that a further grant round will support projects meeting specific local priorities not currently bid for. A further grant round will be held later in the financial year.

3.3 £48,647 for the Voluntary Sector Alliance will be provided from base budget.

4. Criteria of grant

4.1. All applications must meet strict eligibility criteria which ensure that the funding is aligned with Every Child Matters and the Children and Young People's Plan 2009-2012 (CYPP) and the Local Area Agreement (LAA) 2008-2011 priority improvement areas. All applications use a common process and are supported where necessary by the Commissioning Co-ordination Unit (CCU) officers. All project applications over £5,000 must be approved by the Executive Member.

5. Other considerations

5.1. Short Breaks; following the emergency budget, and the subsequent cuts to Area Based Grant funding, it was necessary to give notice to our suppliers under the Short Breaks contract. To sustain service delivery as far as possible, a proportion of this funding has been identified for the provision of short breaks for children with disabilities, and this will now be awarded via a grant process. To preserve the Easter 2011 short breaks provision it has been necessary to make use of small grants of £5,000 or less under delegated powers, to a total amount of £56,220. A full report will be available to the April decision day.

6. Recommendation(s)

6.1. That the Executive Lead Member for Children's Services approves the grant applications over £5,000, totalling £855,136 for organisations within Hampshire as listed in Appendix 2.

- 6.2. That the Executive Lead Member for Children's Services refuse the remaining bids not detailed in Appendix 2 for the reasons proposed by the Multi-agency Panel.
- 6.3 That the Executive Lead Member for Children's Services approves the grant of £48,647 to support Community Action Hampshire via the Voluntary Sector Alliance.

**CORPORATE OR LEGAL INFORMATION:
Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	
OR	
This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because: N/A	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u> N/A	<u>Reference</u>	<u>Date</u>
Direct links to specific legislation or Government Directives		
<u>Title</u> Every Child Matters Children Act Children's Plan		<u>Date</u> 2003 2004 2007

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

N/A

2. Impact on Crime and Disorder:

2.1. The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

Criteria for these grants

- The Children's Services Integrated Grant process has been created to support projects delivered by the voluntary or not for profit sector.
- The services, projects or activities of the organisation are in compliance with the aims and objectives, priorities and policies of Hampshire County Council and the Children's Services Department as laid down in the Local Area Agreement (LAA) 2008/11, and the Children and Young People's Plan (CYPP) priorities for 2009/12, with a particular focus on the Local Children's Partnership priorities.
- The services, projects or activities benefit people living in the county of Hampshire.
- The proposal is presented in the standardised form required by the Children's Services Department.

To be eligible for support the organisation must:

- Benefit children, young people and their families and carers in the Hampshire County Council area.
- Demonstrate how their work meets the outcomes of the LAA, CYPP and LCP's and the priorities, aims and objectives of the Children's Services Department.
- Have in place appropriate insurances.
- Have policy statements and guidelines in place for Equal Opportunities, Health and Safety, Child Protection, and Quality Assurance (where applicable).
- Ensure all staff, both paid and voluntary, who have contact with children and young people have an up to date Enhanced Criminal Records Bureau clearance.
- Apply for funding from other sources such as trusts, district/borough councils, businesses or other sponsorship or contribute to the costs in kind.
- Comply with mutually agreed reporting and monitoring requirements.

Details of grant applications

The table below shows a summary of CSI grants over £5,000 recommended for 2011/12.

Name of organisation	Project title	Recommendation for 2011/12 £
County Wide		
1. Ocean Youth Trust	OYT-South Hampshire Bursaries	7,000
2. Youth Clubs Hampshire & IOW	Positive Outcomes for Young People	8,000
3. Homestart Hampshire Group	Core Prevention & Early Intervention Support	60,000
4. Wessex Children's Hospice	Sibling Support Service	10,000
5. Hampshire & IOW Youth Options	Positive Activities and Support Services	20,000
6. Fairbridge Solent	Back on Track	15,000
7. Hampshire Schools' Sports Federation	Competitive Representative Sport	11,000
8. The Elizabeth Foundation	The Elizabeth Foundation for deaf children & their families	20,000
Multiple		
9. Stonham	North Hampshire Domestic Abuse Services	13,082
10. KIDS	Young Carers	30,000
11. KIDS	Early Years	12,500 (6 months delivery)
12. Fareham and Gosport Family Aid	Child Support Services for Client affected by Domestic Abuse	14,500 (6 months delivery)
Basingstoke		
13. Relate Basingstoke & District	Counselling for Young People	9,000
14. Hampshire & IOW Wildlife Trust	Youth Volunteering	30,000
15. Hampton Trust	Turnaround Plus	11,000
16. Basingstoke Voluntary Services	Young Carers	18,790
17. Young People's Information	Counselling Service	8,000
East Hants		
18. Kings Arms	East Hampshire Young Carers project	13,100
19. Havant Women's Aid	Children and Young People Domestic Abuse Support Services	15,320
20. Drum Housing Association	Bridges Support Project	6,500
Eastleigh		
21. Hiltlingbury Community Association	Community Centre Youth Activities	7,021
22. One Community	Young Carers	23,580
23. Eastleigh Youth Counselling	Youth Counselling Services	9,000
24. Stonham	Eastleigh Domestic Abuse Services	10,800
25. Solent Youth Action	J's Supported Youth Club	7,500
26. Solent Youth Action	SLAMS Special Needs Youth Club	7,500
Gosport		
27. Motiv8	Forton Youth Inclusion Programme	12,000 (6 months delivery)
Hart		
28. Hampshire and Isle of Wight Wildlife Trust	Youth Volunteering Project	10,105
Havant		

Appendix 2

29. Wecock Community Association	Wecock Activity Group	7,294
30. Havant Youth Sail Training School (HYSTS)	Mooring and licence fees	8,000
31. Havant Women's Aid	Children and Young People's Domestic Abuse Services	51,976
32. Hayling Island Youth Club	Hayling Island Youth Club	9,850
33. Off The Record	The Safe Place	34,950
34. Motiv8	Leigh Park Youth Inclusion Programme	27,000
35. Guinness Hermitage	Street Sport	10,000
New Forest		
36. Community First New Forest	Young Carers Project	10,000
37. Forest Bus	Gypsy Traveller Project	30,000
38. It's Your Choice	Counselling, Information, Advice and Guidance	40,000
39. Stonham	Domestic Abuse Services	14,800
Rushmoor		
40. The Source	Teen Parents Mentoring	6,000
41. The Gaming Zone	Gaming Zone	9,999
42. Kids	Summer Playscheme	10,000
43. The Valley Trust	Listening to Children	15,500
44. Step by Step	NEET to EET Services	7,000
Test Valley		
45. Youth in Romsey	Youth in Romsey	10,000
46. Romsey Family Support Group	Romsey Family Support Group	6,500
47. Test Valley Community Services	Turnaround Project – Alamein Ward	10,969
48. Andover Young Carers	Exploration Project	21,000
49. Mountbatten Plus	Mountbatten Plus	16,500
50. Romsey & District carers Forum	Young Carers Project	15,000
51. Andover and District Mencap	Andover Mencap Holiday Clubs	9,000
Winchester		
52. Winchester Young Carers	Young Carers Project	29,000
53. The Carroll Centre	Primary age work at the Carroll	9,500
54. Winchester Detached Youth Project	Street Reach	8,000
55. King Alfred Youth Activity Centre	Open Access Youth Work	7,000
Totals		
	Grants recommended over £5,000	855,136
	Grants recommended under £5,000	161,172
	Total grants recommended	1,016,308

Details of grant applications

County Wide Services:

The following projects provide services that cover more than three of Hampshire's Districts.

1) Ocean Youth Trust - South Hampshire Bursaries

This county wide project seeks to continue this successful partnership for a fourth year. The service has established partnerships with organisations engaged in long-term programmes of support for young people. Funding is sought to enable the organisation to continue to allocate voyage places to vulnerable young people via bursaries for disadvantaged young people who would otherwise not be able to sail. A grant will also contribute to the general administration of the bursaries programme.

A grant of £7,000 is recommended.

2) Youth Clubs Hampshire & IOW - Positive Outcomes for Young People

This organisation delivers high quality support to youth clubs and projects across Hampshire, enabling young people to access opportunities for their personal and social development, allowing them to learn and practice skills they will need to go on to become happy, successful adults and contributing members of their communities. Funding is sought to contribute towards salaries of staff delivering services to the youth clubs in Hampshire.

A grant of £8,000 is recommended.

3) Home-Start Hampshire Group - Core prevention and early intervention support to families under stress across Hampshire.

A county wide service to help local Home-Start schemes to recruit, train, support and supervise a team of home visiting volunteers who are matched to referred families for counselling and support in times of stress and anxiety. Funding is required as contribution towards core costs to be divided among each district provider.

A grant of £60,000 is recommended.

4) Wessex Childrens Hospice Trust - Sibling Support Service

County wide service to include 1 to 1 sibling support as well as peer group support for those children who have siblings attending Naomi House. Sibling support aims to help restore the balance in those children and young people's lives. The programme activity that the siblings support worker gives the children subtle ways of expressing their feelings which can include anger grief isolation low self esteem. Special events are held for siblings which create lasting memories of special times. Funding will contribute to the Sibling Support Worker post with a small percentage included for administration. (50% of children referred currently fall within HCC boundary the other 50% of

post will be funded through charitable donations and other fundraising activities)

A grant of £10,000 is recommended.

5) Hampshire & IOW Youth Options - Positive Activities and Support Services

Hampshire Youth Options continues to deliver a range of support services around the county and seeks funding towards these projects. This includes supporting over forty affiliated youth clubs across the county, working with vulnerable young people through pupil referral units, positive activities for young people and working with young people who are NEET or at risk of becoming NEET. The funding will support the delivery of all the services delivered by the Support Team. It will fund one full time and one part time Youth Support Worker salary to deliver the Club Support programme.

A grant of £20,000 is recommended.

6) Fairbridge Solent - Back on Track

To engage young people aged 13-25 from urban south Hampshire including the New Forest and Eastleigh area with the Fairbridge Solent personal development programme. The funding would enable a small group of young people who have disengaged from education to have a full induction, aim setting and personal development plan produced, take part in a range of outdoor group development activities, and ongoing one to one support. This programme has seen significant results with young people, enabling young people to be more confident, motivated and enabling them to gain access to accredited learning opportunities. Funding would contribute towards the core costs of the programme they offer including transport costs for the young people, food, accommodation, activity hire, insurances and staff costs based on a staff ratio of three young people per one member of staff.

A grant of £15,000 is recommended.

7) Hampshire Schools' Sports Federation

The work of the Federation is ongoing throughout the year in which young people are given competitive opportunities to achieve in sport. The Federation provides the representative pathway for young people to compete. Funding is sought to continue this ongoing work throughout 2011, through various associations, which are managed and run by volunteers, to offer competitive sports opportunities at county, national and international levels. Grant funding enables the Federation to reduce the cost to individual young people of representing their district or county and ensures that it is more accessible to those who would otherwise not be able to compete.

A grant of £11,000 is recommended.

8) The Elizabeth Foundation - For deaf children & their families

The organisation supports the needs of babies and children of pre-school age 0-5 years who are hard of hearing or deaf, together with their parents and families. Core services offered include programmes for families who have just received diagnosis of deafness in their children, home learning programmes to help cope with deafness, together with nursery group sessions for babies, toddlers and pre-school children. Funding is requested to contribute the cost of providing early intervention and family support for deaf babies and children across Hampshire.

A grant of £20,000 is recommended

Multiple District Services:

9) Stonham - North Hampshire Domestic Abuse Services

Stonham offer holistic support to people experiencing domestic abuse, incorporating both accommodation and an outreach service to those who require support at home. Funding is sought to continue to provide a safe and nurturing environment in which children and young people can develop in North Hampshire, to offer a therapeutic input to aid a deeper understanding of the impact of trauma that is being experienced by young people. Funding will contribute to the general running costs of the service to include staffing and equipment costs.

A grant of £13,082 is recommended.

10) KIDS - KIDS Young Carers (Fareham and Gosport)

A multiple district project to be delivered across Fareham and Gosport providing five age appropriate monthly support groups to fifty five children and young people aged 7-19 years of age, who have a significant caring responsibility for a family member who has a long or short term disability or illness. One to one support can also be provided during times of crisis. Funding is recommended as a contribution towards general operational costs to include staffing, transport, resources, consumables and activity costs.

A grant of £30,000 is recommended.

11) KIDS - KIDS Early Years Service

This multiple district service supports predominantly the Gosport and Fareham areas enabling disabled children to play and learn in an inclusive setting. The service also supports siblings, gives parents the opportunity to engage with each other and promotes choice, creating a one stop shop for families with disabled children. Families also have access to Speech and Language Therapists, Community Paediatricians, visiting physiotherapists, occupational therapists and teacher advisors. Funding is recommended as a six months contribution towards towards the total cost of delivering the service. The organisation has been invited to apply in a second round of

funding and evidence how the service will operate alongside the strategic direction of Children's Centres.

A grant of £12,500 is recommended.

12) Fareham & Gosport Family Aid - Child Support services for children of clients affected by domestic abuse

Funding is sought to sustain this well established project which mainly supports service users' children by identifying needs, supervising contact between the children and relatives, obtaining school places, establishing mother and toddler groups and after school clubs for the children, organising activities, supplying play materials, as well as liaising with local primary and secondary schools to present domestic abuse awareness to children and staff. Funding is recommended as a six months contribution towards the costs of providing staff involvement, associated travel expenses, training, telephone and play materials to give help, support and advice to children and their mothers. The organisation has been invited to apply in a second round of funding and evidence how the project meets local needs.

A grant of £14,500 is recommended.

Basingstoke

13) Relate Basingstoke & District Relate - Counselling for Young People & Families in Basingstoke

This service targets vulnerable young people experiencing difficulties at home, including domestic abuse, substance abuse, and young carers' issues. The Family Counselling Service is provided by Relate counsellors who have completed appropriate qualifications. Funding is sought to provide no cost counselling for young people aged 10-19 years and a bursary for families with children who are on low income or benefits.

A grant of £9,000 is recommended.

14) Hampshire and Isle of Wight Wildlife Trust - Youth Volunteering Project (Basingstoke & Deane)

This project engages with mostly disadvantaged young people between the ages of 11-25 (with a focus on those aged 13-19 years) who are at risk of social exclusion, offending/reoffending or involvement with anti social behaviour within the Basingstoke and Deane district. Through working closely with other youth organisations and school referred units such as YOT, the project provides greater opportunities for their service users by introducing them to practical countryside volunteering. Funding is sought to contribute to the costs of the Youth Volunteering Officer for 4 days per week (approximately 28 hours). It will also pay for tools, volunteer expenses, petrol and project publicity.

A grant of £30,000 is recommended.

15) The Hampton Trust - Turnaround Plus

This service is aimed at tackling domestic abuse and preventing the impact on vulnerable children and the non-abusing parent or carer. The sessions for children validate their experiences. It gives them an understanding of abuse and works to reduce self blame and promote self esteem. The children learn about how to develop positive relationships and about safety planning. The concurrent programme for parents supports them to understand how abuse has affected their child and supports them to help their child through the healing process. Funding is sought to contribute to the general running costs involved with the service to include staffing, premises, and administration.

A grant of £11,000 is recommended.

16) Basingstoke Voluntary Services - Basingstoke Young Carers

The project enables young carers and their families to access the services they need by providing a free information line where clients can find information on young carers and about other services offering information, advice, guidance and support. They can access social engagement and respite opportunities through young carers' youth clubs and residential. Youth participation is encouraged by inviting the young carers to attend the Local Steering Group and Hants Carers Forum. Funding is sought to contribute to the continued employment of the project worker and towards general running costs of the service.

A grant of £18,790 is recommended.

17) Young Peoples Information - The Young People's Information Counselling Service

Young People's Information provides preventative counselling for vulnerable young people from its base in the centre of Basingstoke. This is a well established and important service for helping to empower young people with the life skills they need to succeed. The service is free to the young people and offers individual and confidential counselling to young people needing help to work through problems they themselves are unable to manage. Funding is sought to continue the contribution to the cost of the lead counsellor, the scheduling of the sessions and the delivery of the sessions themselves, overseeing the volunteers, and towards general marketing and administration costs.

A grant of £8,000 is recommended.

East Hants

18) The Kings Arms - East Hants Young Carers Project

This project meets monthly and offers 1-1 support for young carers as needed, including family mediation. Young people acting as full-time carers also have the opportunity to go on trips and residentials to enable them to enjoy and benefit from social activities with their peers. The 1:1 sessions work to raise confidence and self esteem and helps the young people to develop strategies to support them in situations both at home and school. The service also provides them with the opportunity to gain support from each other who have an understanding of their experiences and family circumstances. Funding is sought to contribute towards the general running costs of the project to include staffing, premises, activities, equipment and transport.

A grant of £13,100 is recommended.

19) Havant Women's Aid - Children and Young People's Domestic Abuse Services

Havant Women's Aid provides services to women and their children who have experienced or are experiencing emotional, physical or sexual abuse in their relationships. The East Hants refuge provides refuge accommodation, counselling and support to women and children escaping domestic abuse. Funding is sought to contribute towards the salary of a Children's Worker to support the children living in the refuge.

A grant of £15,320 is recommended.

20) Drum Housing Association - Bridges Support Project

Funding is sought to continue to offer one-to-one consultation and support, on a weekly basis, to vulnerable children and young people who have witnessed or experienced domestic abuse. The sessions take place in various venues which best meet the needs of the individual child such as children's centres, providing an opportunity for the young person to talk about their experiences or participate in creative activities where they can express their feelings. The service enables them to find alternative methods of dealing with their anger, hurt and frustration leading to improvements in behaviour and empowerment. Funding is sought to contribute towards the costs of the Creative Arts Facilitator who delivers the support sessions for the young people.

A grant of £6,500 is recommended.

Eastleigh

21) Hiltingbury Community Association - Hiltingbury Community Centre Youth Activities

The service provides activities and support for young people in the local area targeting some of the most vulnerable children and young people and works in partnership with other key partners. The funding will contribute towards the ongoing operational costs of the service.

A grant of £7,021 is recommended.

22) One Community Eastleigh - Young Carers

This targeted project is for young carers aged between 11 and 18 years of age. The project offers young carers respite, advice, 1:1 mentoring, advocacy, short residential stays and other practical ways of help and advice according to the needs of the group or individual. Funding is required to contribute to the general running costs required to run the support service, and the individual and group sessions.

A grant of £23,580 is recommended.

23) Eastleigh Youth Counselling - Eastleigh Youth Counselling Service

The established and well recognised Eastleigh Youth Counselling Service provides a one to one counselling to young people between the ages of 11 - 25, and has the ability to support all the main issues that affect them. The service provides two qualified and experienced Counsellors who are able to offer support on a wide range of issues. The counselling programme for an individual usually comprises of six sessions taking place on a weekly basis over a six weekly period, offered via using accessible venues in the Eastleigh area. The service works closely with other organisations, working in effective partnership when supporting each individual and developing the service. Funding is requested to contribute to Counsellors wages including administration, clinical supervision, insurance, and general service running costs.

A grant of £9,000 is recommended

24) Stonham - Eastleigh Domestic Abuse Services

Stonham offer holistic support to people experiencing domestic abuse incorporating both accommodation and an outreach service to those who require support at home within the Eastleigh area. A dedicated children's worker offers group work along with the NSPCC, to children and young people who have experienced abuse. For this work to continue they will need to fund a dedicated children's worker. The funding will pay for the salary of the children's worker and costs to run the support groups and activities.

A grant of £10,800 is recommended

25) Solent Youth Action - J's Supported Youth Club

An established and recognised targeted project offering children with disabilities a fortnightly specialist youth club provision for fifteen 13 - 19 year olds. The project will provide fun and positive activities, group work, social trips and also includes a summer two day residential. Youth club has been running successfully for nine years at the Loft in Eastleigh, works in partnership and is well regarded. Funding is required to contribute towards the total costs of running the project to enable J's to continue operating, recruiting new volunteers, vehicle hire, subsidised activities, and to employ a dedicated specialist youth worker.

A grant of £7,500 is recommended.

26) Solent Youth Action - SLAMS special needs youth club

Fortnightly evening youth club providing positive and fun activities and trips for up to fifteen 13 - 19 year olds with SEN learning disabilities also includes a summer two day residential. Youth club has been running successfully for 9 years at the Loft in Eastleigh. The club enables them to experience more independence and they are able to plan their social times more effectively. Funding is required to contribute to the Youth worker salary, continue providing fortnightly club and activities, recruit and train young volunteers, and support in fundraising.

A grant of £7,500 is recommended.

Gosport

27) Motiv 8 South Ltd - Forton Youth Inclusion Programme (YIP)

Motiv8 Gosport provides individual and group support for vulnerable young people aged 13-19 years. The programme offers young people the opportunity to take part in activity sessions, one-to-one mentoring and additional activities such as outdoor activities, community projects and residential. Forton YIP works with partners to identify a core group of fifty young people who receive targeted one-to-one support and small group work. Funding is recommended as a six months contribution towards the total cost of delivering the programme. The organisation has been invited to apply in a second round of funding and evidence how the project meets local needs.

A grant of £12,000 is recommended.

Hart

28) Hampshire and Isle of Wight Wildlife Trust - Youth Volunteering Project (Hart)

The project engages with mostly disadvantaged young people between the ages of 11-25 (with a focus on those aged 13-19 years) who are at risk of social exclusion, offending/reoffending or involvement with anti social behaviour and links with the project running in the Basingstoke and Deane district. Through working closely with other youth organisations the project provides greater opportunities for their service users by introducing them to practical countryside volunteering. Funding is sought to contribute to the costs of the Youth Volunteering Officer for 10 hours per week and to also pay for tools, volunteer expenses, petrol and project publicity.

A grant of £10,105 is recommended.

Havant

29) Wecock Community Association (The Acorn Centre) - Wecock Activity Group (WAG) Young Workers Volunteers

This successful project running in Havant works primarily with young people aged 10-13 in the Acorn Centre undertaking preventative work and provides an opportunity to raise aspirations and confidence in young people through opportunities to be a worker or young volunteer. Funding is required to contribute to staffing for the weekly group holiday activities, home visits and 1 to 1 support work. It will also contribute to off-site support, transport, management and refreshment costs.

A grant of £7,294 is recommended.

30) Havant Youth Sail Training Scheme - Mooring & License Fees

This organisation provides sailing opportunities for young people, HYSTS work alongside local groups and agencies and open up their facilities to benefit young people across Havant who would not otherwise have access to such facilities. Funding is sought to assist with the costs of Marina moorings for safety boats, deep water moorings, licenses for harbour usage, and to be able to offer a full programme of sailing activities.

A grant of £8,000 is recommended.

31) Havant Women's Aid - Children and Young People's Domestic Abuse Services

This organisation continues to offer counselling, support and recreational services which meet the particular needs of vulnerable children and young people who have lived with or are living with domestic abuse, many of whom have suffered domestic abuse themselves. The service is offered to young

people aged 9-16 and contributes towards the crucial one to one outreach service working with young people living in the Havant community who have experienced or who are experiencing domestic abuse. This application is to help fund the continuation and sustainability of the service currently being provided. Funding will contribute towards salaries to support the three elements of this project, Children's Support Worker, and contribute towards both the core costs for the A19 youth group and outreach service.

A grant of £51,976 is recommended.

32) Hayling Island Youth Café - Hayling Island Youth Club

Hayling Island Youth Club, which has been operating for the past nine years and offers youth provision for young people between the ages of 10 and 19 years old, provides youth provision with the support of the youth service two evenings a week for two separate age groups, these are delivered at Hayling Sports Centre available to 10 to 13 year olds and Elim Church for 13 to 19 year olds. Funding is sought to support the core costs of the service and meet the increased demand for its provision.

A grant of £9,850 is recommended

33) Off The Record - The Safe Place

Based in Leigh Park, this well established service provides free and confidential counselling, support and information to vulnerable young people aged 11-25 years across the Havant area. Funding is sought to contribute towards core costs including staff, premises and administration.

A grant of £34,950 is recommended.

34) Motiv8 South Ltd - Leigh Park Youth Inclusion Programme (YIP)

This well regarded organisation provides individual and group support to vulnerable young people aged 13-19 years across the Havant area. The service operates by working with other local agencies in identifying a core group of young people and supporting them through a YIP programme offering the opportunity to participate in group sessions, one to one mentoring and additional activities such as outdoor activities, community projects and residential. Funding is sought to contribute towards staffing costs which will cover targeted group work and team building activities providing weekly activities and residential and pay for costs associated with administering and registering accreditations.

A grant of £27,000 is recommended.

35) Guinness Hermitage - Streetsport

This well established project provides high quality, positive diversionary activities for 8-15 year olds across the district of Havant, run in every school holiday (except Christmas). All sessions are free of charge and the activities

aim to be inclusive to all and provide support to young people whom need it, so that they can enjoy their chosen activities. Funding is sought to contribute towards the overall costs of the project including fees for instructors and session leaders.

A grant of £10,000 is recommended.

New Forest

36) Community First New Forest - Young Carers Project

This established project supports young carers and their families and providing access to essential support services that will improve their quality of life through advocacy work. The project provides activities for those with a caring responsible and provides a well regarded network of support so that young carers can gain support from their peers. Funding is sought to contribute towards the staffing costs of the project these include; project support worker hours, sessional support workers, administration as well as running costs, volunteer expenses and materials.

A grant of £10,000 is recommended.

37) The Forest Bus Ltd - The Forest Bus Gypsy Traveller Project

The Forest Bus delivers a range of services to include parent and child sessions, after school sessions and one to one work using the adapted Forest bus. Sessions will be delivered at five sites including; Bury Brickfields, Tynefield, Swanmore, Thorney Hill / Bransgore and New Milton. The majority of the provision will be delivered across Traveller sites in the New Forest however it will also include provision at Whiteley (Fareham) and Swanmore (Winchester). Funding is requested to contribute to staffing and transport costs.

A grant of £30,000 is recommended.

38) It's Your Choice - Counselling, Information, Advice & Guidance

It's Your Choice is a free, confidential and non-judgemental information, advice and counselling service for young people aged 12-19 years (or up to 25 years for young people who have learning difficulties and disabilities) living in the New Forest District of Hampshire. Main service provisions are Short Term Solution Focused Counselling provided at multiple locations and drop-in provision, as well as services such as drug and alcohol early intervention, anger management, contraception provision, housing and benefits support. The agency also supports delivery through youth provision and school settings. Funding is sought to contribute towards salary costs, building costs, costs associated with delivering counselling and costs associated with providing drop-in such as admin costs, telephone, volunteer recruitment.

A grant of £40,000 is recommended.

39) Stonham - New Forest Domestic Abuse Services

Stonham offer holistic support to people experiencing domestic abuse incorporating both accommodation and an outreach service to those who require support at home within the New Forest area. A dedicated children's worker offers group work along with the NSPCC, to children and young people who have experienced abuse. For this work to continue they will need to fund a dedicated children's worker. Funding is required to contribute to general running costs of the service to include staff salaries, training, and equipment costs.

A grant of £14,800 is recommended.

Rushmoor

40) The Source Young Peoples Charity - Teen Parents Mentoring Scheme

The funding for this project was previously awarded to Rushmoor Healthy Living who managed the project and delivered the service in partnership with The Source. In order to reduce management costs The Source have applied for funding directly this year. The aim of the project is to support teenage parents with young children through mentoring, the provision of supported parenting courses and other tailored training courses that enable young parents to return to education or secure employment. It is designed to respond to the needs of teenage parents on two most crucial levels; to support the young person in their own goals and aspirations, and to help them become good parents. The service is currently supporting 19 parents and 22 children. Funding is sought to contribute towards the activity and training costs of the project.

A grant of £6,000 is recommended.

41) The Gaming Zone

This organisation provides disadvantaged, hard to reach and vulnerable children and young people with a variety of activities delivered in the top 20% most multiple deprived areas of the county in Aldershot and Farnborough; North Town Heron Wood and Mayfield. The services offer safe, warm, friendly, nurturing environments for children and young people aged 5-18 years. Where appropriate they offer sexual health and drug and alcohol information, advice and guidance and signpost to other services where required. Funding is sought to contribute towards a staff post and resources for the clubs to include activity costs.

A grant of £9,999 is recommended.

42) KIDS - KIDS Rushmoor Play Scheme (5-13 years)

This service is delivered from Henry Tyndale School and will provide a play scheme for children aged 5 - 13 years for three weeks over July and August 2011. The children will be able to use the school facilities including soft play room, adventure playground and sensory garden and enjoy trips into the community. Funding is required to contribute to the total costs of providing the service to include activity, medical training and staffing costs.

A grant of £10,000 is recommended.

43) The Valley Trust - Listening to Children

This service provides weekly counselling for children aged 3-11 years with emotional, social or behavioural problems. Children receive an average of eight sessions delivered by professionally qualified BACP and accredited counsellors across five Rushmoor schools situated in deprived areas, enabling the children to function more effectively in school and at home. The organisation works with teachers and parents to achieve better outcomes for and support for children and young people. Funding is sought to contribute to the costs of five counsellors for 2.5 hours per week, for 39 weeks per annum. A grant will also contribute to supervision, training and travelling expenses.

A grant of £15,500 is recommended.

44) Step by Step Partnership Ltd - Education and Employment Programme

This project provides a range of services to vulnerable young people aged between 16 - 25 year including: a drop in computer suite/internet café; a drop in centre providing informal education and life skills; anger management sessions; drug and alcohol service; presentations by young people to schools and community groups on issues of homelessness and alcohol; education and employment, 1:1 support in accessing work experience, college, placements or employment; social enterprise support, literacy and numeracy tutors; and counselling. This application is specifically for driving lessons and client start up packages for these vulnerable young people engaging in these targeted services. Funding is sought to contribute to the costs of driving lessons for vulnerable young people and the client start up packages.

A grant of £7,000 is recommended.

Test Valley

45) Youth in Romsey

To continue to fund a well established, widely accessed targeted counselling service for children and young people in the Romsey area of Test Valley. The organisation works closely with organisation when supporting individuals and in developing the service. Young people are offered an initial assessment followed by counselling sessions for six weeks dependant on the individual

needs. Funding is required to contribute to the costs of delivering a professional counselling service run by a professional counsellor, supervision, premises and administration costs.

A grant of £10,000 is recommended.

46) Romsey Family Support Group

This project seeks to continue providing a well established family support project and to fund an administrator in the day to day functioning of this preventative group, enabling to fulfill objectives to help the most vulnerable members of society. The service works closely with the local Locality Team manager and service, Children's Centres, Home Start and Children's Services. Funding is required to contribute to the group Administration Officer's salary for 18.5 hours per week.

A grant of £6,500 is recommended.

47) Test Valley Community Services - Turnaround Project Neighbourhood Activity Assistant: Alamein Ward

The Turnaround Project (TAP) success requires support of the Turnaround Development Coordinator for a further year to enable positive empowering and inclusive work within the community to continue and increase through the provision of clubs, groups, activities and trips. The funding will also go towards the production of a community magazine, support emerging trends of engaging disaffected young people in an inclusive and positive equal opportunities environment through working in partnership with other key services. Funding is required to contribute towards a part-time Turnaround Project, Neighbourhood Activity Assistant salary, and associated staff costs for 22.5 hours per week for one year.

A grant of £10,969 is recommended.

48) Andover Young Carers - Exploration Project

The project benefits Young Carers from 8-18 years old and their families in the Andover area who provide substantial care on a regular basis to family members, often with physical or learning disabilities, mental health problems, illness or addiction. Funding is required to contribute towards staffing costs for the project manager for workshops which run three to four times per week, premises overheads, printing, and administration.

A grant of £21,000 is recommended

49) Mountbatten Plus

Mountbatten Plus runs an activity club for children and young people that currently runs every holiday. The project opens 8.30am-6.00pm and supports parents working hours. The project has given opportunity for integration which has led to much improved life skills for the young people who attend.

Funding is required to contribute towards staffing costs and specialist training to include weekend provision during school holidays.

A grant of £16,500 is recommended.

50) Romsey & District Carers Forum - Romsey & District Young Carers

This organisation seeks to continue to run this family oriented preventative project, operating across all age-groups via self referral or from a statutory agency, delivering a befriending scheme, fortnightly Saturday club, fortnightly after school club, and 15 years plus group meets twice per month all supporting young carers. The project seeks funding for staffing costs.

A grant of £15,000 is recommended.

51) Andover & District Mencap - Andover Mencap Holiday Clubs

This projects provides holiday activities for children with severe, moderate and profound disabilities in the Easter, half term and summer holidays. Funding will allow the service to provide inclusive, specialist activities for children and young people with disabilities. It will also be used to enable them to increase their involvement with early years and provide opportunities for partnership working.

A grant of £9,000 is recommended.

Winchester

52) Winchester Young Carers - A Multi Agency approach to supporting Young Carers and their Families.

This young carers project based in Winchester serves Winchester young carers and their families. The manager coordinates the support services and activities for young carers and acts as an advocate for the service as a whole, raising the awareness of young carers. Funding is requested as a contribution towards salaries of: Manager, Activity and Support Coordinator, Schools Support Coordinator, office premises and administration costs.

A grant of £29,000 is recommended.

53) The Carroll Centre - Primary age work at The Carroll

The Carroll provides a comprehensive service for 5-11 year old children, offering a wide range of events and activities. This is an ongoing service which includes; primary youth, playschemes in all holidays, primary youth events, trips, inclusion work in primary feeder schools and Poppins after school club targetting and supporting some of the most vulnerable children and young people in the Stanmore area of Winchester. The funding will support the provision of the Primary Aged work at the Carroll including; Primary Youth, Playschemes, Poppins After School Care, Inclusion work at Primary feeder schools and primary trips.

A grant of £9,500 is recommended.

54) Winchester Detached Youth Project - Street Reach

This project delivers positive activities and provides supports targeting those who are most at risk and in need. Youth Workers visit and support young people on the streets, in parks and any other areas young people choose to hang out. Through regular consultation projects are developed, delivered and supported dependant on the wants and needs of the young people. Funding is sought for the continued delivery of weekly detached youth work throughout the Winchester District, with specific projects in Weeke, Highcliff and the City Centre.

A grant of £8,000 is recommended.

55) King Alfred Youth Activity Centre - Open Access Youth Work based at King Alfred Youth Activity Centre

KAYAC is purpose built for the delivery of youth work in the Winnall area of Winchester. It currently runs two open access youth work sessions per week. The average attendance at each is approximately 30-45 children and young people per session supported by Winchester Youth Team Youth Workers targeting those in most need. The project intends to provide activities and workshops during school holiday periods. Sessions will offer positive activities which are provided along with more issue based informal workshops. The project also hopes to deliver supported session during school hours for NEETS young people. Funding is requested to support salaries for part time staff to run the open access youth sessions which will enable extra sessions to be run on a Friday evening. It will also contribute to equipment and resources to develop and expand the programme, particularly to develop a range of educational workshops.

A grant of £7,000 is recommended.