

## Activity data 2007/08 to 2010/11

## Activity Measures reported on a monthly basis

Activity Measure	Mar 07	Mar 08	Mar-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
<b>Non-Schools Budget</b>																		
<b>Home to School Transport</b>																		
Numbers of contracts*			1,422			1,464				1,492	1,509		1,509		1,540			1,540
Numbers of pupils transported:																		
Primary			2,371			2,327				2,363	2,404		2,404		2,404			2,404
Secondary			9,017			9,081				9,160	9,198		9,209		9,233			9,233
SEN/EOTAS			2,453			2,439				2,485	2,526		2,526		2,598			2,598
FE			651			707				761	794		794		792			792
Number of season tickets			2,320			2,308				2,399	2,467		2,467		2,458			2,458
<b>Children's Social Care</b>																		
<b>Referrals and case holdings:-</b>																		
<b>Open Cases</b> - the number of open cases to children's social care teams	4,834	4,447	5,500	5,656	5,237	5,510	5,275	5,512	5,627	5,766	5,861	5,949	6,003	6,131	6,183	6,326	6,303	6,492
<b>Active Legal Cases</b> - the number of cases with active care proceedings (impacts legal budget)															122	116	117	115
<b>Referrals</b> - the number of referrals to children's social care teams in last calendar month	573	413	2,739	1,857	1,450	1,552	1,052	1,469	980	873	1,251	1,299	1,266	1,311	1,704	1,782	1,368	1,657
<b>Child Protection Register - No of Children on a Child Protection Plan</b>	455	464	631	637	682	682	686	685	662	662	664	636	606	622	592	629	674	695
<b>Severe or Profound Disabilities</b> - the number of children with severe or profound disability being worked by the disability teams	808	769	770	754	776	780	781	789	815	816	822	828	827	835	845	858	849	847
<b>Care Leavers</b> - the number of care leavers who are supported by children's social	426	485	523	540	549	548	559	557	556	563	564	559	550	551	557	573	575	576
<b>Children in Care*</b> - The total number of children in the care of HCC. This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	1,034	1,023	1,084	1,080	1,084	1,084	1,084	1,094	1,101	1,098	1,109	1,118	1,105	1,115	1,130	1,109	1,091	1,094
<b>New Admissions</b> - the number of new admissions to Children in Care system (in last calendar month). This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	34	46	55	43	42	35	38	52	40	32	35	49	44	37	57	24	21	34
<b>HCC Foster Carers -</b>																		
Foster carers currently registered by category (at month end)																		
Total number of carers	487	516	540	595	594	598	597	610	605	615	603	581	569	566	567	550	555	550
County carers (stranger foster carers)	311	307	339	372	377	375	374	375	374	374	368	362	359	357	360	356	357	349
Family and friends carers (registered for a named child only who is known to the carer)	147	170	162	182	177	182	184	194	192	201	194	179	175	173	172	160	164	163
Respite only	29	39	39	41	40	41	39	41	39	40	41	40	35	36	35	34	34	38
No of Carers on Hold				40	42	40	40	47	40	47	47	45	46	47	48	26	34	40
<b>HCC Foster Placements -</b>																		
The number of requests for placement with HCC Foster Carers including respite placements (during the last 4 week period in the month)	-	124	104	158	96	104	105	93	97	62	110	126	93	114	121	110	116	131
The number of children placed with HCC foster carers (during the last four week period in the month)	-	78	67	114	51	69	77	59	62	43	55	88	65	70	72	64	72	64
<b>Average</b> number of children placed with HCC foster carers during the calendar month																		
Total number of children (based on SAP payment records):-	541	592	630	636	625	621	623	621	634	631	630	641	637	638	632	622	587	589
Stranger Foster Care placements (carer is unknown to the child)	420	444	452	438	431	429	437	436	445	443	450	453	451	456	449	444	422	424
Family and Friends Foster Care placements (carer is known to the child)	118	138	159	181	182	182	179	170	174	176	170	172	176	169	161	156	154	154
Regulation 38 placements (placements awaiting formal approval)	3	10	19	17	12	10	7	15	15	12	10	16	11	13	23	22	11	12
<b>In-house foster children per carer</b>																		
Stranger per placements per general carer	1.35	1.45	1.33	1.18	1.14	1.14	1.17	1.16	1.19	1.18	1.22	1.25	1.26	1.28	1.25	1.25	1.18	1.21
Family and friends placements per family and friends carer	0.80	0.81	0.98	0.99	1.03	1.00	0.97	0.88	0.91	0.88	0.88	0.96	1.01	0.98	0.94	0.98	0.94	0.94
All placements per carer	1.11	1.15	1.17	1.07	1.05	1.04	1.04	1.02	1.05	1.03	1.04	1.10	1.12	1.13	1.11	1.13	1.06	1.07
<b>Actual Number of children placed with HCC Foster Carers as at the end of the calendar month</b>	-	-	-	631	629	621	621	620	627	632	633	644	638	633	630	616	581	590
<b>External Placement Provision -</b>																		

## Activity data 2007/08 to 2010/11

## Activity Measures reported on a monthly basis

Activity Measure	Mar 07	Mar 08	Mar-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
<b>Fostering</b> - the numbers of children placed with Independent Fostering providers (IFPs)	<b>142</b>	<b>143</b>	<b>175</b>	<b>177</b>	<b>168</b>	<b>174</b>	<b>178</b>	<b>187</b>	<b>187</b>	<b>186</b>	<b>187</b>	<b>191</b>	<b>190</b>	<b>203</b>	<b>207</b>	<b>209</b>	<b>205</b>	<b>207</b>
Children with severe or profound disabilities	10	12	12	14	13	13	14	14	12	11	11	11	11	11	13	12	12	13
Other Children	132	131	163	163	155	161	164	173	175	175	176	180	179	192	194	197	193	194
<b>Residential or School</b> - the numbers of children placed in 'Non-County' residential or school placements	<b>57</b>	<b>54</b>	<b>51</b>	<b>54</b>	<b>55</b>	<b>60</b>	<b>57</b>	<b>58</b>	<b>61</b>	<b>59</b>	<b>59</b>	<b>56</b>	<b>56</b>	<b>60</b>	<b>59</b>	<b>60</b>	<b>58</b>	<b>63</b>
Children with severe or profound disabilities	38	40	37	37	38	43	43	43	44	43	42	40	40	39	39	40	39	43
Other Children	19	14	14	17	17	17	14	15	17	16	17	16	16	21	20	20	19	20
<b>Other Measures:-</b>																		
<b>Adoption Allowances/Kinship Care/Residence Order/Special Guardianship</b> - children who have been adopted or are placed in other permanence type arrangements where means tested* financial assistance is paid to the family																		
Total number of children	<b>398</b>	<b>442</b>	<b>506</b>	<b>521</b>	<b>521</b>	<b>534</b>	<b>537</b>	<b>541</b>	<b>548</b>	<b>549</b>	<b>554</b>	<b>557</b>	<b>558</b>	<b>555</b>	<b>548</b>	<b>544</b>	<b>553</b>	<b>551</b>
Adoption	208	216	235	236	235	243	244	246	248	249	248	247	245	240	231	228	229	228
Kinship Care	60	53	51	59	61	61	62	63	67	63	64	64	62	61	59	58	58	58
Residence Order	108	116	131	130	130	127	127	125	123	125	128	127	128	128	130	132	133	131
Special Guardianship Order	22	57	89	96	95	103	104	107	110	112	114	119	123	126	128	126	133	134
<i>* Means tested unless a transitional placement of a child previously in care who remains with their foster carer in a different type of arrangement (e.g. Kinship Care).</i>																		
Total number of children on transitional allowances (number included in above)	<b>0</b>	<b>0</b>	<b>114</b>	<b>122</b>	<b>127</b>	<b>124</b>	<b>125</b>	<b>125</b>	<b>130</b>	<b>132</b>	<b>134</b>	<b>137</b>	<b>140</b>	<b>141</b>	<b>144</b>	<b>146</b>	<b>155</b>	<b>156</b>
Adoption			21	24	24	24	25	25	25	26	26	26	26	26	26	27	28	28
Kinship Care			6	5	6	6	5	3	5	5	3	3	3	3	3	3	3	3
Residence Order			30	31	31	31	31	31	31	31	33	33	34	34	34	35	35	35
Special Guardianship Order			57	62	66	63	64	66	69	70	72	75	77	78	81	81	89	90
<b>Direct Payments</b> - The number of children and young people who receive support via direct payments so that they and their families can choose and arrange their own care provision	129	163	173	184	187	185	184	180	186	188	185	183	186	194	193	197	201	204

**Notes:**

The activity measures indicated with \* above form part of the quarterly corporate reporting to Cabinet in respect of demand led/high risk budgets. Information on Education and Inclusion Service and Home to School Transport are currently being reviewed in respect of frequency of formal activity reporting. As a result an incomplete picture is currently reflected above.