

Activity data 2007/08 to 2010/11

Activity Measures reported on a termly basis

Activity Measure	Sep 06	Jan 07	Apr 07	Sept 07	Jan 08	Apr 08	Sept 08	Jan 09	Apr 09	Sep 09	Jan 10	Apr 10	Sep 10
Schools budget													
SEN													
Out County Placements* - External school placements (including both day and boarding) purchased for SEN pupils where equivalent HCC provision not available	218	214	227	211	221	238	222	234	245	227	229	244	228
Mainstream Low Incidence Statements* - Pupils with statements who are in mainstream education within HCC schools (low incidence disabilities such as hearing and visual impairment)	861	916	902	858	868	874	834	833	875	832	852	862	826
Recoupment - Number of Other Local Authority (OLA) pupils in HCC Schools - Recovery of the cost to HCC of OLA pupils with statements who attend HCC schools	130	137	137	127	132	143	138	130	129	136	140	131	118
Recoupment - Number of HCC pupils in OLA schools - Payments arising from the cost of HCC pupils with Statements who attend other local authority schools	190	193	195	203	209	205	195	191	195	204	202	194	205
Early years													
Numbers of 3 year olds* - the termly number of children aged 3 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools	13,545	13,699	13,838	13,868	14,026	13,984	14,116	13,915	13,985	13,987	14,376	14,421	To be confirmed
Number of 4 year olds* - The termly number of children aged 4 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools. There are lower numbers reported in September due to the majority of four year olds being transferred in to reception classes (due to one single point of entry of September)	698	4,935	8,074	796	5,141	8,509	761	5,433	8,747	703	5,124	8,427	To be confirmed

Notes:

The activity measures indicated with * above form part of the quarterly corporate reporting to Cabinet in respect of demand led/high risk budgets