

## Appendix 1

### Youth Capital Grant Projects 2010-11

<b>Resources</b>	<b>£m</b>
Allocation 2010/11	0.257
Balance c/fwd 2009/10	0.007
<b>Total</b>	<b>0.264</b>

<b>Project</b>	<b>Cancelled Projects £m</b>	<b>Completed Projects £m</b>
Bridgemary Youth Centre, Gosport – the funding will be used to refurbish the youth wing on the Bridgemary Community College site.	0.180	-
Court Moor, Fleet – Canvas, the contribution will fund further development of a picnic area at the school to allow for all year round use.	-	0.009
Eastleigh Youth Facility – further contribution towards the project to meet the shortfall in funding and allow the scheme to proceed to it's full potential and fully meet the needs of young people.	-	0.049
Extension to Wickham Skate Park – the extension will provide more challenges for experienced riders. There are no parks offering this in the area.	-	0.060
Oakley Skate Park, Basingstoke – improvements to include new ramps and a shelter.	-	0.030
Refurbishment of the New Forest Bus which provides a mobile community facility for youth work to disadvantaged areas which are rurally isolated. The funding will be used for exterior paintwork, inside layout and interior décor and furnishings this will then be a more up to date youth facility	-	0.016
Romsey Scouts – contribution to funding for new building to replace existing scout hut which will improve and extend the current facilities.	-	0.100
Contingency - not available, required to meet reduced funding from Department for Education	0.026	-
<b>Total</b>	<b>0.206</b>	<b>0.264</b>

## Appendix 2

### Developer Contributions received 2010/11

Location	Related to previously funded projects	Related to borrowing	Related to future projects
	£m	£m	£m
West Hill Gardens, Fleet	-	-	0.010
Pinewood Hill, Fleet	-	-	0.020
Rear of 17, Wood Lane, Fleet	-	-	0.010
112, Reading Road South, Fleet	-	-	0.010
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.050</b>

**Note:** The above funds will contribute towards addressing pressures on primary places numbers in the Fleet area.

**EARLY YEARS PVI CAPITAL GRANTS 2010/11**  
**Projects affected by reduction in grant funding**

<b>Name &amp; Location of Setting</b>	<b>Original Grant £m</b>	<b>Abortive Costs £m</b>	<b>Comments on Land Position</b>
Bordon Garrison Pre School, Bordon	0.015	0.000	3rd party Site
Brockenhurst Pre-School, Brockenhurst	0.150	0.002	3rd party Site
Burghclere Pre-School, Burghclere	0.460	0.030	HCC Site
Busy Bees Pre-School, Kingsclere	0.275	0.000	3rd party Site
Growing Places @ Staunton Park, Havant	0.250	0.000	HCC Site
Hawley Memorial Hall Pre-School, Camberley	0.068	0.002	3rd party Site
Little Deers of Burley, Burley	0.120	0.000	3rd party Site
Little Saints Pre-School, North Baddesley	0.448	0.033	HCC Site
Little Stars Pre-School, Eastleigh	0.030	0.000	3rd party Site
Lowford Pre-School, Bursledon	0.100	0.002	3rd party Site
Mulberry Pre-School, Marchwood	0.087	0.000	3rd party Site
St Lawrence Playgroup, Alton	0.018	0.000	3rd party Site
Twiggs Lane Pre-School, Marchwood	0.431	0.034	HCC Site
Valley Pre-School, Meonstoke	0.508	0.026	HCC Site
West End Pre-School, Eastleigh	0.075	0.003	3rd party Site
Westfield Pre School Playgroup, Yateley	0.018	0.000	3rd party Site
Whistlestop Day Nursery, New Milton	0.590	0.034	HCC Site
Yellow Dot Town Nursery, Eastleigh	0.090	0.000	3rd party Site
<b>Total</b>	<b>3.733</b>	<b>0.166</b>	

## Appendix 4

### Actions by Director of Children's Services 2010-11

School	Project	Funding Source	£m
Abbotts Ann Primary, Andover	Additional allocation to meet increased costs	Contingency	0.033
Andover Pre-school	Demolition of Shepherd's Spring pre-school	Contingency	0.012
Broad Oaks Behavioural Support Unit, Basingstoke	Car Park and landscaping	EIS General	0.050
Cricketer's Way, Andover (Shepherd's Spring)	Fencing to secure site prior to disposal	Contingency	0.005
Fairfield Infant, Havant	Re-location of environmental area required to meet Section 77 land disposal at Warblington	Contingency	0.060
Park Community School, Havant	Contribution towards co-location project for permanent community provision	Secondary Schools Improvements	0.120
Ropley Church of England Primary, Alresford	Sewage Treatment Plant	Contingency	0.065
Shamblehurst Primary, Hedge End	Temporary classroom reinstatement works following completion of theatre project on adjacent Wildern School site	Contingency	0.040
St Bede Church of England Primary, Winchester	Associated car park works linked to site acquisition	Land purchase	0.031
St Luke's Church of England Primary, Sway	Replacement of temporary building with permanent solution. Additional contribution to the £0.150m agreed 22 July 2010 following detailed feasibility work.	Contingency	0.050
Wyvern Secondary, Fair Oak	Further allocation of funding due to increased cost of project - J track	Contingency	0.020
Various schools (see note 1 below)	Hot surface protection – Children's Services contribution	Health & Safety	0.016
<b>Total</b>			<b>0.502</b>

**Note 1** – Grange Junior (Gosport), Leesland C of E Junior (Gosport), Mill Rythe Junior (Hayling Island), Stoke Park Junior (Eastleigh) and St John the Baptist C of E Primary (Fareham).