

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	27 September 2010
<b>Title:</b>	2010/11 Budget monitoring update
<b>Reference:</b>	2022
<b>Report From:</b>	County Treasurer

**Contact name:** Nick Gibbins

**Tel:** 01962 847544

**Email:** nick.gibbins@hants.gov.uk

#### 1. The decision: **(PROPOSED)**

- a) That the action being taken to achieve planned savings and deal with in-year grant reductions and other budget pressures be supported.
- b) That the virement of £2.05m within the Adult Services budget outlined in paragraph 2.2 be agreed.
- c) That the allocation of the Safer and Stronger Communities programme, as set out in paragraph 2.11, be agreed.
- d) That the allocation of mileage and procurement savings to services, as set out in paragraph 2.24, be agreed.

#### 2. Reason(s) for the decision:

- 2.1. To review action taken to manage spending within the budget and to agree various adjustments to service cash limits and to the allocation of corporate budgets.

#### 3. Other options considered and rejected:

- 3.1. None.

#### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None.

- 4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Standards Committee: none.
6. Reason(s) for the matter being dealt with if urgent: not applicable.
7. Statement from the Decision Maker:

**Approved by:**

**Date:**

**27 September 2010**

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**Chairman of the Cabinet  
Councillor T K Thornber CBE**