

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Environment and Transport
Date:	19 January 2017
Title:	ETE Proposed Capital Programme 2017/18, 2018/19 and 2019/20
Reference:	8047
Report From:	Director of Economy, Transport and Environment

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1. The decision:

1.1. That the Executive Member recommends approval to the Leader and Cabinet of the proposed 2017/18, 2018/19 and 2019/20 capital programmes totalling £209.450million, as set out in this paper and in Appendix 2.

2. Reason for the decision:

2.1. This paper sets out the proposed 3-year capital programme for the Economy, Transport and Environment Department in order that those proposals can, subject to approval by the Executive Member, be recommended to Cabinet for inclusion in the County Council's 2017/18 to 2019/20 capital programme.

3. Other options considered and rejected:

3.1. None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

19 January 2017

**Executive Member for Environment and Transport
Councillor Rob Humby**