

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economic Development
Date:	19 January 2017
Title:	2017/18 Revenue Budget Report for Economic Development
Reference:	8062
Report From:	Director of Economy, Transport and Environment and Director of Corporate Resources – Corporate Services

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1. The decision:

That the Executive Member for Economic Development approves the following for submission to the Leader and Cabinet:

- 1.1. The summary budget for 2017/18 as set out in Appendix 1.
- 1.2. The workforce implications of the proposed budget for 2017/18 as set out in Appendix 2.

2. Reason for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2017/18 at its meeting on 16 February 2017. The Cabinet agreed provisional cash limits for each Department at its meeting on 12 December 2016 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2017/18 and future years have been developed in keeping with the County Council's priorities.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

19 January 2017

**Executive Member for Economic Development
Councillor Mel Kendal**