

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services
Date:	18 January 2017
Title:	2017/18 Revenue Budget Report for Children's Services
Reference:	8019
Report From:	Director of Children's Services and Director of Corporate Resources – Corporate Services

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1. The decision:

That the Executive Lead Member for Children's Services approves for submission to the Leader and Cabinet:

- a) The revised budget for 2016/17 as set out in Appendix 1.
- b) The summary budget for 2017/18 as set out in Appendix 1.
- c) The workforce implications of the proposed budget for 2017/18 as set out in Appendix 2.

2. Reason(s) for the decision:

Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to the service to contribute to the following corporate strategy aims:

- 2.1. Hampshire safer and more secure for all
- 2.2. Maximising well being
- 2.3. Enhancing our quality of place

3. Other options considered and rejected:

- 3.1. None.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

18 January 2017

Executive Member for Children's Services
Councillor Keith Mans