

**HAMPSHIRE COUNTY COUNCIL**

**Executive Decision Record**

<b>Decision Maker:</b>	Executive Member for Culture, Recreation and Countryside
<b>Date:</b>	16 January 2017
<b>Title:</b>	2017/18 Revenue Budget Report for Culture, Recreation and Countryside
<b>Reference:</b>	8026
<b>Report From:</b>	Director of Culture, Communities and Business Services and Director of Corporate Resources – Corporate Services

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**1. The decision:**

That the Executive Member for Culture, Recreation and Countryside approves the following for submission to the Leader and Cabinet:

- i) The revised budget for 2016/17 as set out in Appendix 1.
- ii) The summary budget for 2017/18 as set out in Appendix 1.
- iii) The workforce implications of the proposed budget for 2017/18 as set out in Appendix 2.

**2. Reason(s) for the decision:**

- 2.1 The report sets out the proposals for the 2017/18 budget for Culture, Recreation and Countryside in accordance with the Council's Medium Term Financial Strategy (MTFS) and seeks approval for submission to the Leader and Cabinet.

**3. Other options considered and rejected:**

- 3.1 None.

**4. Conflicts of interest:**

- 4.1 Conflicts of interest declared by the decision-maker:  
None.

4.2 Conflicts of interest declared by other Executive Members consulted:  
None.

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

16 January 2017

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Executive Member for Culture, Recreation and Countryside  
Councillor Andrew Gibson