

HAMPSHIRE COUNTY COUNCIL

Officer Decision Record

Decision Makers:	Graham Allen & Karen Murray
Title:	Directors of Adults' Health and Care & Culture, Communities and Business Services respectively
Reference:	8027

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1. The decision:

- 1.1. That Hampshire County Council contribute up to £45,000 of grant money from the Adults with Disability Grant programme to facilitate enhancements to Cromwell Court, Bordon to enable use by clients who currently receive a service from Hampshire County Council.
- 1.2. In order that these Service Users can live independently with an appropriate care package to meet their needs a number of enhancements are needed to 8 flats with ancillary facilities, the costs of these works have been agreed and are considered fair value, some elements of cost are still being evolved and as such adequate contingency is included within the £45,000.
- 1.3. The principal of grant support was agreed through the Business Case for Adults with Learning Disability approved at EMPR in April 2016 and delegated authority was given to The Director of Adult Services and the Director of CCBS to allow decisions at a pace to facilitate such arrangements.
- 1.4. This development will form a part of the delivery of the County Council's policy of supporting people with learning disabilities to move to supported living.

2. Reason(s) for the decision:

- 2.1. Construction work is progressing on site, with foundations constructed and ground floor slab completed, for improvement elements to be subsequently added would incur greater cost and potentially impact upon timescale for occupation unless agreement is reached as soon as possible.
- 2.2. Works considered enhancements to support the proposed use include health and safety measures and care needs requirements as follows:

Low Surface Temperature Radiators and Thermostatic Mixing Valves to all areas, alongside some flats with separation of the kitchen area from the living spaces by the introduction of a door that can be locked if needed.

Provision in one number ground floor flat of a level access wet room, x-y hoist within the adjacent bedroom to support the potential for higher needs clients needing hoisting.

Provision of finishes above and beyond those expected of a registered social landlord, carpets etc., together with white goods to support residents moving.

3. Other options considered and rejected:

- 3.1. The option to wait for the meeting planned on 20th January to consider a range of grants was considered, the impact of which will see a further 2 weeks work on site and the likelihood of additional cost for some elements of the work being supported by the grant, and the developer is unwilling to incorporate works at risk.

4. Conflicts of interest:

- 4.1. Conflict of interest declared by an Executive Member who is consulted by the officer which relates to the decision:

None

5. Dispensation granted by the Head of Paid Service: None

6. Supporting information: None

Approved by:

Date:

22 December 2016

Graham Allen – Director of Adults’ Health and Care

Karen Murray - Director of Culture, Communities and Business Services