

**Community Investment Fund 2017/18
Application Assessment Summary**

Each grant application has been assessed against the fund criteria (Appendix 1) using a standard template

Organisation (District / Division)	Proposal	Amount received 2016/17	Amount requested	Amount recommended 2017/18
Alamein Community Association (Test Valley / Andover North)	<p>This is a medium sized community association serving a community in the top 15% most deprived wards in Hampshire and the top 50% in England. The building is small and its location limits commercial use. The organisation has seen a high level of staff turnover this year which has also impacted on income generation. Levels of volunteers have increased this year and they make an important contribution to the delivery of services. It develops and delivers a range of activities and projects to address local needs including drop in advice groups, job club, food bank, IT skills and activities for vulnerable groups including children and young people and older people at risk of social isolation.</p> <p>The organisation has secured £2,630 from Test Valley Borough Council and £10,000 from Henry Smith foundation.</p> <p>Councillor Rolt supports the application.</p> <p><u>Note:</u> Latest annual accounts were not submitted at the time of application.</p> <p>It is recommended that Alamein Community Association is awarded £6,290.</p>	£6,415	£10,876	£6,290
Buckskin and Worting Community Association (Basingstoke & Deane / Basingstoke North West)	<p>A new applicant to the fund, this is a medium sized community association serving a community in the top 11% most deprived wards in Hampshire and the top 50% in England. The organisation applied for £25,000 towards the development of new healthy lifestyle and wellbeing programmes, but the application states that some of the programmes could be run through user contributions, so a smaller award based on the size of operation and levels of multiple deprivation locally could still make a meaningful contribution to the development and delivery of services to meet local need. The organisation delivers services and activities for children and young people, older people and those at risk of social isolation, people with mental health issues (including supported volunteering opportunities) and carers. Users are involved in the development of activities.</p> <p>The organisation has secured £10,000 from Basingstoke and Deane Borough Council.</p> <p>Councillor Reid supports the application.</p> <p><u>Note 1:</u> The organisation also applied to the Culture and Recreation Investment Fund 2017/18 but this application did not meet eligibility criteria.</p> <p><u>Note 2:</u> The organisation was awarded £1,000 Older Persons Community Support Grant 16/17 (decision day 18.01.15) and £900 County Councillor Grants 2016/17 (decision day 04.08.16). It has applied to 0-19 Children's Services for £29,740 towards the development of new activities</p>	n/a	£25,000	£6,290

Organisation (District / Division)	Proposal	Amount received 2016/17	Amount requested	Amount recommended 2017/18
Buckskin and Worting CA	for children and young people (awaiting outcome). An application to Children's Service's Integrated Fund 16/17 for £3,000 was rejected as it did not meet departmental objectives. It is recommended that Buckskin and Worting Community Association is awarded £6,290.			
Horndean Community Association (East Hampshire / Catherington)	This is a large community association serving the needs of one of the 20% most deprived wards in Hampshire. A high volume and wide variety of projects and activities are targeted to the needs of some of the most vulnerable groups including children and young people, older people, unemployed and those on low incomes. The organisation recruits significant numbers of volunteers (85 approx.) who are supported to develop skills and who are essential to the delivery of services. It works in partnership with many organisations to address social needs especially for older residents and unemployed young people. The organisation has implemented improved financial processes and works hard to maximise income generation and ensure sustainability. It has requested approx. 12% less than 2016/17's award. The organisation has secured £9,000 from East Hampshire District Council. Councillor Harvey was consulted. It is recommended that Horndean Community Association is awarded £7,700.	£8,810	£7,700	£7,700
Pilands Wood Community Association (Eastleigh / Hamble)	This medium sized community association serves an area of significant multiple deprivation, ranked in the top 5% in Hampshire and the top 30% in England. It offers guidance, support and advocacy to approximately 2,500 people, addressing local needs and delivering activities that include intergenerational bingo, a youth group, low cost parent and toddler group, book exchange, charity shop and job club. It has an experienced volunteer outreach worker who takes referrals from the doctors' surgery and police, visiting vulnerable people in their homes. The organisation has secured £12,500 from Eastleigh Borough Council and has applied for £500 from Bursledon Parish Council (awaiting outcome). Councillor House supports the application. <u>Note:</u> At the time of application the organisation was not in compliance with the Charity Commission annual returns submission schedule. This was also the case last year and means the latest available accounts are 2012/13. In addition End of Grant Evaluation for 2015/16 and Interim Monitoring Form for 2016/17 have not yet been received. It is recommended that Pilands Wood Community Association is awarded £9,435, on condition that Charity Commission compliance is brought up to date, latest Annual Accounts are submitted and found to be without issue and that Monitoring and Evaluation Reports are up to date.	£9,625	£9,860	£9,435
Springwood Community Partnership	Serving an area of significant multiple deprivation, ranked in the top 5% in Hampshire and the top 30% in England, this is a medium sized community association with good user consultation and involvement in the development of projects and activities. Services are particularly targeted to local vulnerable groups including older people, those at risk of social isolation, children and	£9,625	£9,625	£9,435

Organisation (District / Division)	Proposal	Amount received 2016/17	Amount requested	Amount recommended 2017/18
(Havant / Waterloo and Stakes North)	<p>young people and low income families. A youth club is operated in partnership with a youth organisation. The organisation has secured £7,662 from the Big Lottery Fund. It does not receive local council revenue funding.</p> <p>Councillor Briggs supports the application.</p> <p>It is recommended that Springwood Community Partnership is awarded £9,435.</p>			
<p>Wecock Community Association</p> <p>(Havant / Cowplain and Hart Plain)</p>	<p>A large community association, this organisation delivers a wide range of activities and services to address the social and economic needs of the area which is raked in the top 1% most deprived wards in Hampshire and the top 20% in England. There is a strong volunteering ethos in the centre with over 100 volunteers of all ages. It provides activities for children and young people, older people, skills development and work experience for volunteers (including 20 youth volunteers), job club, healthy lifestyles programmes, adult and community learning, food bank, charity shop, community café, launderette, IT access and social enterprise such as a recycled furniture project involving young people.</p> <p>The organisation has secured £35,000 from the Tudor Trust and £23,000 from the Peoples Health Trust. It does not receive local council revenue funding.</p> <p>Councillor Keast was consulted.</p> <p>It is recommended that Wecock Community Association is awarded £12,360.</p>	£12,610	£13,000	£12,360
<p>Winnall Community Association</p> <p>(Winchester / Winchester Eastgate)</p>	<p>Serving a significant area of deprivation in Winchester, ranked in the top 11% most deprived wards in Hampshire and the top 50% in England, this is a medium sized community association that facilitates and hosts projects and activities to address social needs. Services delivered by the organisation include educational activities and those that promote social cohesion. Activities include a cinema club, holiday play scheme, older people's lunches, youth club, parent and toddler group and a community garden project. The centre also works in partnership to deliver adult and community learning classes.</p> <p>It does not receive local council revenue funding and relies on income generation and small scale local business sponsorship, which it has a good track record of securing.</p> <p>Councillor Mather supports the application.</p> <p><u>Note:</u> The organisation was awarded £132,000 Community Buildings Capital Fund 2015/16 (EMPR decision day 22.04.2016) towards major remodelling and refurbishment to increase income generation opportunities through hiring and a wider range of services. This project has recently been completed.</p> <p>It is recommended that Winnall Community Association is awarded £8,730.</p>	£8,905	£9,074	£8,730
Total		£55,990	£85,135	£60,240