

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date:	11 November 2016
Title:	0-19 Children's Services Grants 2017/2018
Reference:	7837
Report From:	Director of Children's Services

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1. Executive Summary

Hitherto, Children's Services have offered two grant streams across the 0-19 age range, Youth Support Service (YSS) and Children's Services Integrated (CSI) grants. From the financial year 2017/18, and to align the Youth Services Offer within the Family Support Service (FSS), the YSS and CSI grants will be merged to deliver a single grant stream across the 0-19 age group with a value of £1.1m, to support the FSS principles.

The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services to:

1. Approve the 0-19 Children's Services grant, applications of £5,000 and over for 2017/18 totalling £798,077 for organisations within Hampshire.
2. Note the 0-19 Children's Services grant applications of £5,000 or under for 2017/18 totalling £46,171.22 awarded through delegated powers.
3. Approve the 0-19 Children's Services grant allocation to Hampshire Young Carers of £164,205.
4. Approve delegated authority to the Director of Children's Services to award grants to a total value of £91,754 to meet targeted local needs.

0-19 Children's Services Grants

- 1.1. Approval from the Executive Lead Member for Children's Services is sought for grant recommendations of £5,000 and over totalling £798,077 to voluntary sector organisations within Hampshire as listed in Appendix 1 for 2017/18. A further £46,171.22 will be awarded in sums of under £5,000 within Officer delegated powers (listed for information in Appendix 2), bringing the total grants recommended to the voluntary sector from the 0-19 Children's Services grants programme to £844,248.22.
- 1.2. This year, district councils identified and published local priorities for the 0-19 Children's Services Grant against which grant applications were submitted. Whilst 88 grant applications were received, in some districts there were insufficient applications that appropriately targeted the identified local needs and, as a result, £91,754 of grant funding is currently unallocated. Approval is sought for authority to award these funds to be delegated to the Director of Children's Services. The funds will be used to commission services where targeted local needs remain unmet as a result of the grant process to date. Allocation of these remaining funds will be managed by Hampshire County Council's Children's Services on behalf of the district councils using an open and transparent application and evaluation process, to the values set out below:

District	Unallocated Grant Value	Unmet need
Basingstoke	£21,122	Mentoring
Hart	£4,263	Services to enhance and add value to the Hampshire Early Help Offer
Rushmoor	£31,745	Services to enhance and add value to the Hampshire Early Help Offer
Test Valley	£25,983	Services to enhance and add value to the Hampshire Early Help Offer
Winchester	£8,641	Services to enhance and add value to the Hampshire Early Help Offer

Young Carers

1.3. Children's Services currently funds the Hampshire Young Carers Alliance (HYCA) through a CSI grant of £164,205 to support activity throughout 2016/17. The project is a consortia of 10 local young carers providers covering all Hampshire Districts. In consultation with providers and district councils, it is proposed to use £164,205 from the 0-19 grant allocation specifically to provide services for young carers for 2017/18

2. Contextual information

0-19 Children's Services Grant

2.1 Children's Services currently offer two grant streams across the 0-19 age range, Youth Support Service and Children's Services Integrated grants

2.1.1 The Youth Support Services (YSS) grants are currently provided to organisations to deliver targeted support to young people between the ages of 11-19 (25 for young adults with learning difficulties and/or disabilities)

2.1.2 The Children's Services Integrated (CSI) grants are awarded to organisations to deliver a range of targeted and specific support / intervention to an identified vulnerable group(s) of children or young people aged 0-19 that meet the appropriate Children's Trust threshold of need and have secured adequate additional funding.

2.2 To align the Youth Support Services Offer with the Family Support Service (FSS), the YSS and CSI grants have been merged to deliver a single grant stream across the 0-19 age group and support the FSS principles. Combining the two grant streams will offer a saving of £1m. The saving for the grants have already received approval by the Executive Lead Member for Children's Services on 16 September 2015 (decision record 6889) and the proposed changes to the YSS and CSI grants were not part of the FSS consultation.

2.3 The current extensions to the Youth Support Services grants are due to expire on 31 March 2017. Provider performance was evaluated during June 2016, to ensure the requirements of the grant were being met and those providers who met satisfactory performance levels were notified that funding will be extended until 31 March 2017.

Counselling

2.4 Children's Services currently funds counselling projects to a value of £177,400 through the 2016/17 CSI grants. It is not anticipated there will be additional funding from the 0-19 Children's Services grant for generic / open access counselling due to a new Clinical Commissioning Group (CCG) contract outlined in paragraph 2.5 below. However some Local Children's Partnerships have identified that there is a local requirement for additional specialist counselling support and these are shown in the priorities for the 0-19 Children's Services grant (see appendix 3).

- 2.5 The CCG has recently tendered for a counselling service financed with Future in Mind funding. The service is provided by the voluntary organisation 'No Limits' and offers services for children and young people aged 5-17 years. The value of the contract is £800,000 per year for a period of three years, with an opportunity for extension of 1+1 (potential of five years altogether).

Young Carers

- 2.6 Children's Services currently funds the Hampshire Young Carers Alliance (HYCA) through a CSI grant of £164,205 to support activity throughout 2016/17. The project is a consortia of 10 local young carers providers covering all Hampshire Districts. The funding is apportioned by the Lead Provider (Basingstoke Voluntary Action) and delivers to the following outcomes:
- Increase early identification
 - Increase early support
 - Increase multi agency working
- 2.7 HYCA has recently been successful in securing a three year Big Lottery grant totalling £1,224,871. Funding will be equally distributed across each of the 10 projects and support work within schools.
- 2.8 The Children's Services Young Carers Strategy Group are developing a two year strategy from 2017/18. Children's Services have reviewed the current provision delivered by the Hampshire Young Carers Alliance (HYCA), and felt that a direct grant award for 2017/18 would maintain the consistency in local delivery whilst the future commissioning plans are defined. The direct award to HYCA for 2016/17 will fund provision outside of the scope of the Big Lottery funding with agreed targets set by the Children's Services Young Carers steering group. The direct grant award value is set at a maximum of £164,205 representing the same grant value awarded in 2016 and was agreed by Children's Services Departmental Management Team (CSDMT) on 27 May 2016.

3. Funding Model

- 3.1. The funding model used for the 0-19 Children's Services grant is based on a proportion of funding being used specifically for young carers with the remaining funding being allocated to districts using five key indices, each with an individual weighting, this has been used to calculate the individual funding allocations for each district and can be seen in Appendix 5.

4. Criteria of grant

0-19 Children's Services Grant

- 4.1. The 0-19 Children's Services grant will have a value of £1.1m. The key principles of the funding will be:
- To support the 0-19 agenda and align with the FSS

- To support the delivery of the Children and Young People’s Plan priorities 2015-2018
 - To support local priorities set by the Local Children’s Partnerships (LCPs) or equivalent groups.
 - Targeted at levels 2 & 3 on the Children’s Trust threshold chart – see appendix 4. (The combined grant will not be targeted at open access provision.)
- 4.2. The Local Children’s Partnerships (LCPs) or equivalent groups have set their own priorities for their areas for the 2017/18 grants (see Appendix 3). This is to allow funding to be targeted at those areas most in need. This has provided greater transparency and rigor through the evaluation process.
- 4.3. All applications have been made through the County Council’s corporate grants web portal. Applicants were required to demonstrate, through their application, how they met the priorities set by the LCPs and the priorities set out in the Children and Young Peoples Plan 2015/18 (CYPP). Applicants also had to declare any additional support they are receiving from other funding sources such as trusts, district/borough councils, businesses or other sponsorship.

5. Other considerations

- 5.1 Organisations that applied for a 0-19 Children’s Services grant, and were unsuccessful, will receive individual feedback, following the Executive Lead Member Decision day explaining why their application was not recommended for funding.
- 5.2 Some projects may receive an award which is lower than the amount requested. This may potentially compromise their ability to fully achieve the original outcomes of their project. In these cases revised outcomes/targets will be supported.

6. Recommendation(s)

6.1 That the Executive Lead Member for Children's Services:

- 6.1.1 Approves the 0-19 Children’s Services grant applications of £5,000 and over for 2017/18 totalling £798,077 for organisations within Hampshire as listed in Appendix 1.
- 6.1.2 Notes the 0-19 Children’s Services grant applications of £5,000 or under for 2017/18 totalling £46,171.22 awarded through delegated powers as listed in Appendix 2.
- 6.1.3 Approve the 0-19 Children’s Services grant allocation to Hampshire Young Carers of £164,205.
- 6.1.4 Approve delegated authority to the Director of Children’s Services to award grants to a total value of £91,754 to meet targeted local needs.

**CORPORATE OR LEGAL INFORMATION:
Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Youth Support Service Re-design	2993	29/07/11
Children's Services and Youth Support Services Grants 2012/13	3442	20/02/12
Youth Support Service Grants 2012/13	3904	31/05/12
Youth Support Service Grants 2012/13	4034	17/07/12
Youth Support Service Grants 2013/14	4075	26/09/12
Grants from Children's Services 2012/13 and 2013/14	4331	23/01/13
Grants from Children's Services 2013/14	4718	25/03/13
Children's Services grant awards 2013/14	4926	24/10/13
Grants from Children's Services 2014/15	5106	21/01/14
Grants from Children's Services Integrated Grant 2015/16	6126	21/01/15
Grants from Children's Services Integrated Grant 2016/17	7045	20/01/16
Direct links to specific legislation or Government Directives		
<u>Title</u>	<u>Date</u>	
Every Child Matters	2003	
Children Act	2004	
Childcare Act	2006	
Apprenticeship Skills Children and Learning Act	2009	

Section 100 D - Local Government Act 1972 - background documents	
The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)	
<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 1.2 Each applicant must outline how their project will contribute towards the elimination of unlawful discrimination, the advancement of equality of opportunity for everyone including those having a protected characteristic and the fostering of good relations between all including those having a protected characteristic.
- 1.3 Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

2. Impact on Crime and Disorder:

- 2.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

Appendix 1 – Recommended Grant Awards

Organisations successful – grants of over £5k

Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
District: Basingstoke Total Grant Allocation: £108,359 Value of over £5k Grants Allocated: £80,675.53 Value of under £5k Grants Allocated: £6,561.72 Sub-total: £87,237.25						
CG00011556	Westside Community Association	Family Hub	To create a family hub for families with children 0-19 supporting needy families, enhancing and adding value to the Family Support Service.	£29,178.40	86%	No
CG00011594	Youth Options	Transition Days	To provide 40 activity days which will support at least 60 year 6 children who will be transitioning to 4 secondary schools in Basingstoke	£18,718.00	100%	Mo
CG00011716	Young People's Independent Counselling	Sexual Abuse Specialist Support Worker	The project shall provide direct access to specialist therapeutic support for young people who have been a victim of any form of sexual abuse, rape or exploitation.	£16,026.13	100%	No
CG00011570	Breakout Youth	Breakout Youth – Hampshire Groups	Regular youth groups for LGBT young people in Basingstoke,	£10,666.00	44%	Yes – application

Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
			Eastleigh & Winchester creating opportunities for peer support, a safe space and focus on relevant issues, e.g. tackling prejudice, sexual health			offered services to Basingstoke, Eastleigh & Winchester
CG00011622	Yellow Brick Road Projects	You Matter Programmes	The accredited You Matter programme teaches the vital life skills that enable the most vulnerable to better manage their everyday lives and look more positively towards their future.	£6,087.00	17%	Yes – application offered services to Basingstoke, Fareham, Gosport, Havant, Test Valley, New Forest, Rushmoor
District: East Hants Total Grant Allocation: £72,862 Value of over £5k Grants Allocated: £72,864.59 Value of under £5k Grants Allocated: £0 Sub-total: £72,864.59						
CG00011382	Alton Community Association	Youth Services	The service provides 3 evenings of hub service offering targeted self esteem, sexual health and drug and alcohol advice, a NEET service and 1:1 sessions	£5,799.00	50%	No
CG00011470	Crossover Youth Centre, Liss	Sessions for Young People aged 9-19	Crossover sessions run 6 times a week for young people in School Year 5 up to 19 year	£8,700.00	83%	No

Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
			olds. Sessions include targeted work, 1:1 support and opportunities to get involved in recreational activities.			
CG00011654	The Kings Arms	1:1 & Group Mentoring	The provision is for targeted young people to have individual or group mentoring or activities aimed at improving emotional well being, self esteem, confidence and engagement with school and family.	£10,495.50	73%	No
CG00011712	Southern Domestic Abuse Service	Refuge and Community, 1:1 and Group Work	Paid staff will deliver group work and 1:1 support to 250 children / young people that are experiencing/have experienced / are affected by domestic abuse in the community and refuge.	£15,279.00	75%	No
CG00011558	Communities First Wessex	Positive Changes across East Hants and Winchester	Support for young people in East Hants and Winchester to tackle anger, anxiety and multiple issues affecting school attendance that prevent them from developing resilience and realising their potential	£15,059.68	50%	Yes – application offered services to East Hants and Winchester
CG00011559	Communities First Wessex	Safe on the Streets in East Hampshire	Detached and group support for young people in Bordon and Headley Down to keep safe from Child Sexual Exploitation and access support to develop positive mental health and	£17,531.41	67%	Yes – application offered services to East Hants and Havant

Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
			resilience			
District: Eastleigh Total Grant Allocation: £76,599 Value of over £5k Grants Allocated: £72,022 Value of under £5k Grants Allocated: £4,577 Sub-total: £76,599						
CG00011505	YMCA Fairthorne Group	YMCA Hype	Hamble Youth Partnership Enterprise (HYPE) provides targeted youth services for young people in the Hamble, Bursledon and Netley areas	£28,819.00	100%	No
CG00011706	The Groundwork South Trust	Energy Targeted Support Hub	We provide flexible and consistent targeted level 2 and 3 threshold services via Energy Youth Centre and satellite hubs in Eastleigh, meeting the needs and circumstances of young people.	£35,203.00	100%	No
CG00011570	Breakout Youth	Breakout Youth – Hampshire Groups	Regular youth groups for LGBT young people in Basingstoke, Eastleigh & Winchester creating opportunities for peer support, a safe space and focus on relevant issues eg tackling prejudice, sexual health	£8,000.00	33%	Yes – application offered services to Basingstoke, Eastleigh and Winchester

District: Fareham**Total Grant Allocation: £52,311****Value of over £5k Grants Allocated: £46,550.73****Value of under £5k Grants Allocated: £5,760****Sub-total: £52,310.73**

CG00011637	Y Services for Young People	Fareham Town & FNW Targeted Youth Provision	Provision of 15 hrs of Tier 2/3 support for Fareham Town & North young people incl 1:1's, targeted group work & Y Health wellbeing delivered by trained staff with established relationships	£11,704.46	100%	No
CG00011639	Y Services for Young People	Genesis Targeted Hub Provision	Provision of 21 hrs Tier 2/3 support for Fareham West young people incl 1:1's, targeted group work, music & arts work, accredited skills training by trained staff with established relationships	£9,408.07	100%	No
CG00011656	Y Services for Young People	Y Services Detached Fareham	Provision of 9 hours of tier 2/3 detached (street based) work in the borough of Fareham, including 1:1's, targeted work and structured group work by an experienced detached team	£7,501.08	100%	No
CG00011685	Y Services for Young People	Portchester Hub	A package of 16 hours of tier 2/3 support for Portchester young people including 1:1's, group work and a Y Health wellbeing project, delivered by trained professionals with established relationships	£9,695.12	100%	No
CG00011511	The Moving On	Supporting	Develop therapeutic support for	£8,242.00	16%	Yes –

	Project	Children and Young People's mental health and resilience	Children and Young People in Fareham & Gosport – Groups, peer support & school health and wellbeing sessions; continue to deliver counselling for 18-19 year olds			application offered services to Fareham and Gosport.
District: Gosport Total Grant Allocation: £91,545 Value of over £5k Grants Allocated: £87,522.08 Value of under £5k Grants Allocated: £4,023.40 Sub-total: £91,545.48						
CG00011618	Motiv8 South Ltd	Targeted Support Service	The Targeted Support Service is for Young People aged 7-19 & their families living in Gosport who require Early Help, providing 1:1 support, targeted group programmes, and targeted engagement hubs	£45,650.00	100%	No
CG00011646	Y Services for Young People	Y Services Detached Gosport	Provision of 9 hours of tier 2/3 detached (street based) work in the borough of Gosport, including 1:1's, targeted work and structured group work by an experienced detached team.	£7,501.08	100%	No
CG00011715	Southern Domestic Abuse Service	Refuge and Community 1:1 and Group Work	Paid staff will meet the needs of 75 child/young people victims and survivors of domestic abuse in Gosport Borough through Refuge Support Services, Outreach Support Services and Group Work.	£27,170.00	72%	No
CG00011511	The Moving On	Supporting	Develop therapeutic support for	£7,201.00	14%	Yes –

	Project	Children and Young People's mental health and resilience	Children and Young People in Fareham & Gosport – Groups, peer support & school health and wellbeing sessions; continue to deliver counselling for 18-19 year olds			application offered services to Fareham and Gosport.
District: Hart Total Grant Allocation: £44,838 Value of over £5k Grants Allocated: £36,494.04 Value of under £5k Grants Allocated: £4,081 Sub-total: £40,575.04						
CG00011670	Step by Step	Invest	Invest is aimed at reducing the stigma of mental health and providing targeted early intervention to prevent the need for traditional mental health support.	£17,361.18	100%	No
CG00011707	Step by Step – Wendy Klongarom	Future Steps	Future steps aims to help develop young people's talents and skills to empower them to make positive choices and to engage in education, training or employment.	£12,632.86	100%	No
CG00011660	Mustard Seed Autism Trust	The Autism Hub	Project involves a range of therapies/activities; sensory motor therapy, play therapy, ready steady go group, Families First, The Chill Out Zone, The Empowering Parents course, Siblings Group	£6,500.00	50%	Yes – application offered services to Hart and Rushmoor

District: Havant
Total Grant Allocation: £127,042
Value of over £5k Grants Allocated: £121,947
Value of under £5k Grants Allocated: £5,095

Sub-total: £127,042

CG00011648	Ross Borman	All Ok	Targeted T2 Early Help for families identified with multi generational mental health and multiple deprivation issues impacting outcomes for children aged 5-10 years in Leigh Park, Havant	£60,360.00	100%	No
CG00011657	Barney Barron	Communitas Youth Clubs	Targeted youth groups and detached youth work aimed at young people in Leigh park who are vulnerable or disadvantaged. Offering support through informal education and mentoring	£23,487.00	83%	No
CG00011675	Motiv8 South Ltd	Targeted Support Service	The targeted support service is for young people aged 7-19 and their families living in Havant who require Early Help, providing 1:1 support, targeted group programmes and targeted engagement hubs.	£33,000.00	67%	No
CG00011633	Y Services for Young People	LGBT+ Projects	Y Services will provide help and targeted support for young people aged 13-19 who identify as lesbian, gay, bisexual, transgender and who are questioning their sexuality or gender identity	£5,100.00	33%	Yes – application offered services to Fareham, Gosport and Havant

District: New Forest
Total Grant Allocation: £112,095
Value of over £5k Grants Allocated: £109,595
Value of under £5k Grants Allocated: £2,500

Sub-total: £112,095

CG00011644	It's Your Choice – Chris Carey	New Forest Targeted Youth Support	It's Your Choice (lead), St Andrews Church and Handy Trust, will deliver a service comprising two strands – Targeted casework support (11-19 year olds) and Targeted focus groups (9-14 year olds)	£60,000.00	68%	No
CG00011649	Youth Options	Emotional Health and Wellbeing Residentials'	Opportunities for CYP from the New Forest, who have been identified as needing support to build resilience and life skills to participate in residential activities during school holidays	£19,615.00	100%	No
CG00011664	ASBOC Youth and Community Group	0-19 Children's Services Grant Programme	To deliver the Hampshire, Children and Young People's plan, targeted at levels 2 & 3 on the Children's Trust threshold chart.	£7,650.00	100%	No
CG00011665	Pennington Community Action Group	Pennington Youth Project	An evening at the local Community Centre providing a café with food, music, sports activities and education on sexual health, drugs, alcohol, debt, relationship problems and homelessness.	£8,500.00	100%	No
CG00011662	Yellow Door (Formerly	STAR Prevention Programme	STAR is an educational programme that provides	£8,500.00	53%	Yes – a Countywide

	Southampton Rape Crisis)		tailored sessions/workshops to children and young people which raises awareness of domestic and sexual abuse and supporting healthy relationships			application was submitted
CG00011711	Yellow Door (Formerly Southampton Rape Crisis)	Family Therapy	This providers holistic support to families who are struggling with the impact of child sexual abuse, sexual assault or domestic abuse	£5,330.00	50%	Yes – a Countywide application was submitted
District: Rushmoor Total Grant Allocation: £69,126 Value of over £5k Grants Allocated: £31,631 Value of under £5k Grants Allocated: £5,750 Sub-total: £37,381						
CG00011494	Step by Step	Future Steps	Future STEPS aim to help develop young peoples talents and skills to empower them to make positive choices and to engage in education, training or employment.	£14,131.00	100%	No
CG00011691	The Source Young People's Charity	Rushmoor Young People's Counselling Service	Counselling for at risk young people who have mental health or substance issues, suffer domestic abuse, have school / relationship difficulties and/or risk exclusion/homelessness	£5,000.00	100%	No
CG00011622	Yellow Brick Road Projects	You Matter Programmes	The accredited You Matter programme teaches the vital life skills that enable the most vulnerable to better manage their everyday lives and look	£6,000.00	16%	Yes – application offered services to Basingstoke, Fareham,

			more positively towards their future.			Gosport, Havant, Test Valley, New Forest, Rushmoor
CG00011660	Mustard Seed Autism Trust	The Autism Hub	Project involves a range of therapies/activities; sensory motor therapy, play therapy, ready steady go group, Families First, The Chill Out Zone, The Empowering Parents course, Siblings Group	£6,500.00	50%	Yes – application offered services to Hart and Rushmoor
District: Test Valley Total Grant Allocation: £89,677 Value of over £5k Grants Allocated: £61,963 Value of under £5k Grants Allocated: £1,731.10 Sub-total: £63,694.10						
CG00011575	Andover Mind	Springboard	A project to support young people and parents to build resilience and to support children with emotional/mental health problems	£36,316.00	92%	No
CG00011603	Family Lives	Test Valley Parenting Support Project	This project will provide parents with support to build resilience, parenting capacity and model positive behaviour. Targeted support via workshops and courses and trained volunteer befrienders.	£9,561.00	100%	No
CG00011677	RCS Ltd	Sunrisers Family Support	Sunrisers is designed to provide 1:1 support with families across Test Valley in their homes at a	£10,000.00	100%	No

			time when they are most vulnerable, through the recruitment and training of a volunteer team			
CG00011622	Yellow Brick Road Projects	You Matter Programmes	The accredited You Matter programme teaches the vital life skills that enable the most vulnerable to better manage their everyday lives and look more positively towards their future.	£6,086.00	17%	Yes – application offered services to Basingstoke, Fareham, Gosport, Havant, Test Valley, New Forest, Rushmoor
District: Winchester Total Grant Allocation: £91,545 Value of over £5k Grants Allocated: £76,812 Value of under £5k Grants Allocated: £6,092 Sub-total: £82,904						
CG00011519	The Carroll Centre	GRIT Mentoring	The Carroll Centre & YMCA will deliver a city wide targeted mentoring service for 11-19's & young parents. It will focus on developing coping skills to support social, emotional & behavioural issues.	£40,302.00	100%	No
CG00011611	Winchester Street Reach	Targeted Detached and Workshop Sessions	The project will deliver targeted support to young people in need at Levels 2 & 3 by way of detached outreach sessions in identified neighbourhoods throughout Winchester and through workshop sessions	£21,450.00	100%	No

CG00011558	Communities First Wessex	Positive Changes across East Hants and Winchester	Support for young people in East Hants and Winchester to tackle anger, anxiety and multiple issues affecting school attendance that prevent them from developing resilience and realising their potential	£15,060.00	50%	Yes – application offered services to East Hants and Winchester
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Appendix 2 – Delegated Grant Awards

Organisations successful – grants of under £5k

District	Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
Basingstoke	CG00011543	Tadley and District Community Association	Girls group at the Point Youth Centre	A weekly support session run by a qualified youth worker for young women who due to vulnerability factors may be at risk of exploitation from other young people or adults.	£2,450.00	100%	No
	CG00011548	Lesley Atkinson	Youth Mentoring Project	The project has been running for 6 years and will provide support to disadvantaged young people aged 14-25 enabling them to access our full range of volunteering and training opportunities.	£4,111.72	85%	Yes – application offered services to Basingstoke, Eastleigh and Hart
District Sub-Total					£6,561.72		
Eastleigh	CG00011502	Autism Hampshire	Community Access Project for Children and Young People with Autism	An early intervention information, advice, guidance, signposting and support service to children/young people with autism, their families and professionals working with them to enable better outcomes.	£740.00	9%	Yes – a Countywide application was submitted
	CG00011662	Yellow Door (Formerly Southampton Rape	STAR Prevention Programme	STAR is an educational programme that provides tailored sessions/workshops to	£3,837.00	24%	Yes – a Countywide application

District	Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
		Crisis)		children and young people which raises awareness of domestic and sexual abuse and supporting healthy relationships			was submitted
District Sub-Total					£4,577.00		
Fareham	CG00011562	Titchfield Community Association	Oasis Youth Centre	Oasis providers 'out of school' activities, counselling, mentoring and targeted support, chiefly for disadvantaged children and young people in Titchfield and district	£2,000.00	100%	No
	CG00011714	Southern Domestic Abuse Service	Fareham Group Work for Young People & Parents affected by Domestic Abuse	Paid staff will deliver group work to 24-30 young people and parents that are experiencing / have experienced / are affected by domestic abuse.	£3,760.00	100%	No
District Sub-Total					£5,760.00		
Gosport	CG00011681	Y Services for Young People	Y Health Brune Park	Health and wellbeing service delivered at tier 2/3 by professional youth workers offering targeted 1:1 and group work to vulnerable young people from Rowner & Holbrook, Brockhurst/Forton	£4,023.40	100%	No

District	Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
				and Elson wards			
District Sub-Total					£4,023.40		
Hart	CG00011711	Yellow Door (Formerly Southampton Rape Crisis)	Family Therapy	This providers holistic support to families who are struggling with the impact of child sexual abuse, sexual assault or domestic abuse	£969.00	9%	Yes – a Countywide application was submitted
	CG00011548	Lesley Atkinson	Youth Mentoring Project	The project has been running for 6 years and will provide support to disadvantaged young people aged 14-25 enabling them to access our full range of volunteering and training opportunities.	£362.00	7%	Yes – application offered services to Basingstoke, Eastleigh and Hart
	CG00011674	The Source Young People's Charity	The Anger Management Programme for children and families	The programme improves the emotional well being and resilience of young people and families by developing their emotional intelligence, ability to stay in control and communicate without violence	£1,500.00	50%	Yes – application offered services to Hart and Rushmoor
	CG00011676	The Source Young People's Charity	The Rushmoor and Hart Young Parents Mentoring Scheme	The project supports young parents and their children through mentoring, supported parenting courses and tailored training enabling them to be good parents and return to education/secure employment	£1,250.00	50%	Yes – application offered services to Hart and Rushmoor
District					£4,081.00		

District	Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
Sub-Total							
Havant	CG00011640	Y Services for Young People	Y Health Havant	The project will deliver two health and wellbeing services delivered at tier 2/3 by professional youth workers which will offer 1:1 support and targeted group work to vulnerable young people living in Wecock Farm	£4,353.00	50%	No
	CG00011502	Autism Hampshire	Community Access Project for Children and Young People with Autism	An early intervention information, advice, guidance, signposting and support service to children/young people with autism, their families and professionals working with them to enable better outcomes.	£742.00	9%	Yes – a Countywide application was submitted
District Sub-Total					£5,095.00		
New Forest	CG00011502	Autism Hampshire	Community Access Project for Children and Young People with Autism	An early intervention information, advice, guidance, signposting and support service to children/young people with autism, their families and professionals working with them to enable better outcomes.	£2,500.00	31%	Yes – a Countywide application was submitted
District Sub-Total					£2,500.00		
Rushmoor	CG0001168	The Source Young	Rushmoor	Assertive outreach for	£3,000.00	100%	

District	Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
	3	People's Charity	Detached and Mentoring Support Service	vulnerable and at risk young people in Aldershot and Farnborough paired with Intensive Mentoring to give these chaotic young people the best chance at stabilising and living well.			
	CG00011674	The Source Young People's Charity	The Anger Management Programme for children and families	The programme improves the emotional well being and resilience of young people and families by developing their emotional intelligence, ability to stay in control and communicate without violence	£1,500.00	50%	Yes – application offered services to Hart and Rushmoor
	CG00011676	The Source Young People's Charity	The Rushmoor and Hart Young Parents Mentoring Scheme	The project supports young parents and their children through mentoring, supported parenting courses and tailored training enabling them to be good parents and return to education/secure employment	£1,250.00	50%	Yes – application offered services to Hart and Rushmoor
District Sub-Total					£5,750.00		
Test Valley	CG00011684	Youth in Romsey	Summer Holiday Program	Youth In Romsey ran a successful pilot summer holiday program for identified children aged 6-11 years. Would like to repeat the program for Summer 2017 increasing the numbers of	£1,731.10	100%	No

District	Reference Number	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended	Multi-District Application
				spaces for known families.			
District Sub-Total					£1,731.10		
Winchester	CG00011501	Winchester Youth Counselling	Walk and Talk Therapy	The project will deliver 5 sessions per week to young people aged 11-19 who have special needs or mental and emotional health needs	£4,800.00	100%	No
	CG00011502	Autism Hampshire	Community Access Project for Children and Young People with Autism	An early intervention information, advice, guidance, signposting and support service to children/young people with autism, their families and professionals working with them to enable better outcomes.	£742.00	9%	Yes – a Countywide application was submitted
	CG00011711	Yellow Door (Formerly Southampton Rape Crisis)	Family Therapy	This provides holistic support to families who are struggling with the impact of child sexual abuse, sexual assault or domestic abuse	£550.00	5%	Yes – a Countywide application was submitted
District Sub-Total					£5,792.00		



0-19 Children's Services Grant Programme 2017/18

Local Children's Partnership Priorities

Basingstoke

1. Mental Health - To provide early intervention to support families to build up resilience
2. Education. Providing support to help with transition into school, from primary to secondary schools and into Education Employment and Training, targeting those children receiving pupil premium.
3. Parenting - Providing support for parents, targeting families with boys 5-14 who do not have positive role models & routine.
4. Health - Building confidence in communities to take responsibility for their health, specifically around obesity.
5. Domestic Violence - Providing access and on going engagement after initial support, particularly where a child is abusing parent.

East Hampshire

1. Provide targeted support for children and families, where their multiple needs have a negative impact on the children's school attendance. Support to cover: supporting children and young people to manage their: anger, anxieties, choices, increasing their aspirations to ensure they see education as worthwhile. This could also be similar work with parents and may be about group work. It is expected applicants to include local knowledge.
2. Increase awareness of Child Sexual Exploitation, providing keep safe work for/with children, young people and their families to reduce their risk taking behaviours. To be delivered through targeted group work.
3. Promote emotional well being and positive mental health, working with children, young people to aspire, support their growth in self-esteem, build confidence to tackle issues in their lives, to thrive socially (through mentoring, befriending and accessing social situations) and addressing low level mental health concerns. Also working with families to recognise their needs, and work with health colleagues to meet needs most appropriately.
4. Provide targeted opportunities for youth support/provision, through projects developing a holistic approach to working with young people. To enable young people to experience success, and make positive contributions within their families, and local communities.
5. Provide direct interventions and sign posting through group work with the whole family, which enables children and young people to thrive in our most complex families.
6. Deliver Early Intervention and peer mentoring through group work, participation and engagement for vulnerable families with children under the age of 8

Eastleigh

1. Providing targeted youth support within local easily-accessed non-stigmatising Eastleigh town and Southern Parishes (Bursledon, Hamble, Hound and Pylands Wood). To meet the identified local need for afternoon and evening provision targeted at 11-18 year olds. Support to cover substance misuse, sexual health, health and well-being, housing advice, education / employment advice, relationships and life skills and to be focused on defined groups of young people most in need that meet level 2 & 3 thresholds (in order to increase

the proportion of young people to able to be healthy, stay safe, experience success, make a positive contribution and enjoy and achieve).

2. Provide targeted youth support for Autistic Spectrum Disorder young people in the southern parishes (Bursledon, Hamble, Hound and Pylands Wood), within existing youth facilities which enables improved outcomes for young people who attend.

Fareham

1. To support mental health and resilience by supporting young people through programmes that include:
 - Support for Young People
 - Parenting
 - Cyber Bullying
 - Youth Counselling
 - Detached youth work is important

Gosport

1. Providing targeted youth support, focused on defined groups of young people most in need that meet level 2 & 3 thresholds (in order to increase the proportion of young people to experience success and make a positive contribution). Priority given to projects supporting children aged 7-11 years old.
2. Mental Health and Wellbeing
3. Bullying, with particular focus on sexting, online bullying and link to Child Sexual Exploitation
4. Provision of support & information around Education and training

Hart

1. Providing targeted youth support, focused on defined groups of young people most in need that meet level 2 & 3 thresholds (in order to increase the proportion of young people to experience success and make a positive contribution). Whole of Hart solutions preferred.
2. Mental health support for young people aged 11-18, which complements the emotional wellbeing and counselling serviced commissioned by the 5 Hampshire CCGs.
3. Support to continue elements of the work delivered by Hart Children's Centres for families with children aged 0-5 years. This could include supporting the new Family Support Service by ensuring continuity of universal courses/classes /activities which help identify level2/3 children/families.

Havant

1. To provide targeted youth support (including detached and Lesbian, Gay, Bisexual, and Transgender (LGBT)), focusing on defined groups of young people most in need and that meet level 2 & 3 on the thresholds chart (in order to increase the proportion of young people to experience success and make a positive contribution).
2. To provide emotional, health and well being support to young people and families.
3. To provide targeted opportunities for young people who are facing barriers to participation due to their ethnic background (including black, minority, ethnic, traveller, refugees and asylum seekers), to enable them to experience success and make positive contributions

New Forest

1. Child Poverty – Address the impact of poverty on the achievement and life chances of children and young people.
2. Emotional Health and Wellbeing
3. Emotional Health and Wellbeing - Local Area Counselling (outside of the Futures in Mind funding)

Rushmoor

1. Improving outcomes and life chances for those living in relative poverty and breaking the cycle of deprivation. Aim to have self-motivated aspirational children, young people and families enabling them to overcome the barriers to learning/life
2. Improving inclusion for children and young people who are proving challenging in mainstream settings but for whom special school placements are not appropriate - the children who are trickier to teach and engage and at the extreme end of those at risk of exclusion
3. Improving mental health support for both children and their families - developing positive emotional wellbeing/resilience in children, young, people, families and communities

Test Valley

1. Providing young people with support to build resilience and life skills. Targeting children and young people who meet the level 2/ 3 threshold.
2. Providing parents with support to build resilience, parenting capacity and modelled behaviour. Targeting families who meet the level 2/ 3 threshold.
3. Providing support to families around responsibilities and consequences of actions. Targeted at level 2/3 families.
4. Reduce the incidences of violence between young children and parents.

Winchester

1. Mental Health & Emotional Resilience for 0-19s: Promote and develop resilience, emotional wellbeing and positive mental health.
2. Targeted youth support (including detached and Lesbian, Gay, Bisexual, and Transgender (LGBT) support) for 13 - 19 year olds meeting level 2/3 on the thresholds chart. To be delivered in areas of deprivation/identified need e.g. City: Winnall/Highcliffe, Stanmore, Weeke. Southern Parishes: Denmead, Wickham.
3. Targeted work with 0-5s and young parents. To focus delivery in areas of identified need.
4. Addressing issues of substance misuse (including alcohol & New Psychoactive Substances (NPS)) through targeted substance misuse prevention and advice services.
5. Family therapy – to help repair relationships where families are at risk of breakdown, not only those post 16 leaving home but for any age group where help has been identified.



Hampshire Safeguarding Children Board and Children's Trust Thresholds Chart



Threshold:	1. Universal	2. Early Help	3. Targeted Early Help	4. Children's Social Care
The child or young person (including unborn):	Has needs met within universal provision. May need limited intervention within the setting to avoid needs arising.	Has additional needs identified within the setting that can be met within identified resources through a single agency response and partnership working	Has multiple needs requiring a multi-agency coordinated response.	Has a high level of unmet and complex needs or is in need of protection.
<p>The following circumstances and key features are for guidance and should always be considered in respect of the impact on the child or young person</p>				
Circumstances and Key Features	<p>Developmental Needs Achieving learning targets Good attendance Meeting developmental milestones Has psychological well-being Socially interactive and skilled Ability to protect self and be protected</p> <p>Family and environment Supportive relationships Housed, good diet and kept healthy Supportive networks Access to positive activities</p> <p>Parents and carers Protected by carers Secure and caring home Receive and act on information, advice and guidance Appropriate boundaries maintained</p>	<p>Developmental Needs Absence / truancy from school Incidence of absence / missing from home Use of fixed term exclusions Risk of social exclusion Poor attachments Language and communication difficulties Reduced access to core needs Disability or additional special need Potential for becoming NEET Potential not to attain Slow in meeting developmental milestones Missing health checks/immunisations Minor health problems Early signs of offending / anti-social behaviour Underage sexual activity Early signs of drug/alcohol misuse Poor self-esteem Low level emotional/mental health issues</p> <p>Family and environment Young carers Poor parent/child relationships Children of prisoners / parents subject to community orders Bullying Poor housing and poor home environment impacting on child's health Community harassment / discrimination Low income affects achievement Parenting advice needed to prevent needs escalating Poor access to core services Risk of relationship breakdown Concerns about possible domestic abuse</p> <p>Parents and carers Inconsistent care arrangements Poor supervision by parent/carers Inconsistent parenting Poor response to emerging needs Historic context of parents/carers own childhood</p>	<p><i>Despite intervention at 2, evidence of continuing .</i></p> <p>Developmental Needs Persistent absence from school Missing from school / home regularly with no explanation Permanent exclusions/no school place Social exclusion Poor attachments No access to core services Significant disabilities NEET Developmental milestones not being met due to persistent parental failure/inability Chronic/recurring health problems Regular missed appointments affecting developmental progress Teenage pregnancy Drug/alcohol misuse impacting negatively Risky sexual behaviour (e.g. unprotected sex) Offending / anti-social behaviour resulting in risk of entering Youth Justice System Emotional / mental health issues</p> <p>Family and Environment Housing tenancy at risk Community harassment / discrimination Domestic abuse Relationship breakdown Transient families</p> <p>Parents and Carers Parental learning or physical disability, substance misuse or mental health impacts on parenting Inconsistent care arrangements Poor supervision by parent/carers Inconsistent parenting Poor response to identified needs Historic context of parents/carers own childhood</p>	<p><i>Persistent/continued/severe</i></p> <p>Developmental Needs Chronic persistent absence, permanent exclusions or no school place that risks entry to the care system Persistent social exclusion Poor attachments Complex / multiple disabilities Complex mental health issues affecting developmental needs, including self harm High level emotional health issues and very low self-esteem Non-organic failure to thrive Sexually inappropriate behaviour Sexually aggressive behaviour Teenage parent/pregnancy under the age of 13 Sexual exploitation / abuse Drug/alcohol use severely impairing development Frequently missing from home resulting in self-neglect Relationship breakdown Offending and in the criminal justice system Unaccompanied minors</p> <p>Family and environment Suspicion of physical, emotional or sexual abuse or neglect Domestic abuse resulting in child being at risk of significant harm Homeless child/young person Family intentionally homeless Community harassment/discrimination Extreme poverty affecting child well-being Forced marriage, Honour Based Violence, Female Genital Mutilation</p> <p>Parents and carers Edge of care Parental encouragement of abusive/offending behaviour Continuing poor supervision in the home Parental non-compliance / disguised non-compliance or co-operation Inconsistent parenting affects child's developmental progress Private fostering</p>
What do I do next?	Go direct to service or search the http://www3.hants.gov.uk/supportingfamilies.htm	Consider Early Help checklist and commencement of early help assessment Referral to agency for support to meet identified need. For further advice or guidance in respect of early help, contact your locality team.	Early Help assessment. If you require advice or guidance in respect of the child or young person's needs, telephone Childrens Reception team on 0300 555 1384	Contact Children's Reception team on 0300 555 1384 or Police 999 if at immediate risk.
Level of Assessment	No formal assessment	Early help checklist / commencement of Early help assessment	Early help assessment and plan	Child and Family assessment and plan
<p>Children's Reception Team: 0300 555 1384 Out of Hours: 0300 555 1373 Emergencies: 999</p>				

Funding allocation

Elements	Data Source	Weighting
Population	SAPF 2016 (0-19) Small Area Population Forecast data for children and young people aged 0-19 for all Districts in Hampshire 2016	20
Deprivation	IMD 2015 The Index of Multiple Deprivation 2015 is the official measure of relative deprivation for small areas (or neighbourhoods) in England.	20
Child Poverty	IDACI 2015 Income Deprivation Affecting Children Index measures the proportion of all children aged 0 to 15 living in income deprived families. It is a subset of the Income Deprivation	30
Rurality	% LSOAs classed as Rural The percentage of lower super output areas (LSOA's) classed as rural areas. LSOA's are defined areas designed to be of a similar population size with an average of 1,500 residents each and are a standard way of dividing up the country. There 32,844 in England.	20
CIN	DAIT Team The number of children in need for each district in Hampshire as of a given date provided by HCC Data and Information Team.	10
		TOTAL 100

Total anticipated 2017/18 Grant Budget £1.1m													
Weighting applied to Grant allocation	Young Carers - Top slice	Basingstoke	East Hants	Eastleigh	Fareham	Gosport	Hart	Havant	New Forest	Rushmoor	Test Valley	Winchester	Total
	£ 164,000	£ 108,359	£ 72,862	£ 76,599	£ 52,311	£ 91,545	£ 44,838	£ 127,042	£ 112,096	£ 69,126	£ 89,677	£ 91,545.0	£ 1,100,000
	14.9%	9.9%	6.6%	7.0%	4.8%	8.3%	4.1%	11.5%	10.2%	6.3%	8.2%	8.3%	100.0%