

Actions by Director of Children's Services 2016/17

School	Project	Funding Source	Year	£'000
Brockhurst Infant & Junior, Gosport	Contribution to amalgamation of schools	Basic Need	2016/17	25
Castle Hill Primary, Basingstoke	Internal adaptations to accommodate additional year R pupils for Sept 2016	Basic Need	2016/17	61
Fleet Infant, Fleet	Library conversion.	Basic Need	2016/17	21
Heatherside Infant, Fleet	Conversion of music room in to additional classroom	Basic Need	2016/17	100
Heathfield School, Fareham	Security improvements	Health & Safety	2016/17	25
Marlborough Infant, Aldershot	Modular building enhancements	Basic Need	2016/17	15
Minor Works	Allocations to various projects	Contingency	2015/16	177
North Baddesley Infant & Junior, North Baddesley	Kitchen adaptations as part of expansion project	Basic Need	2017/18	149
Osborne School, Winchester	Additional specialist equipment for boarding house project.	Contingency	2016/17	20
Park Primary, Aldershot	Conversion of IT suite to classroom	Basic Need	2016/17	70
Petersgate Infant, Clanfield	Internal adaptations to provide additional places	Contingency	2016/17	150
Ropley Primary, Ropley	Toilet refurbishment accessible toilet installation.	Contingency	2016/17	78
St Anne's RC (VA) Primary, Basingstoke	Reception classroom conversion	Basic Need	2016/17	50
Swanwick Lodge	External Improvements	Contingency	2016/17	29
Testbourne Community, Whitchurch	Contribution to larger expansion project	Basic Need	2016/17	175
Vyne Community, Basingstoke	Food technology improvements	Contingency	2016/17	30
Wallop Primary, Stockbridge	Security Improvements	Health & Safety	2016/17	20
Total				1,195