

Revised Children's Services Capital Programme 2016/17

Category	Project	Estimated Starts Value £'000
Primary School Improvements	AUE Western Primary, Aldershot	10,600
	Barton Farm Primary, Winchester	8,600
	Bentley CE Primary, Farnham	521
	East Anton Primary, Andover	9,535
	Kings Furlong Infant, Basingstoke	2,458
	Kings Furlong Junior, Basingstoke	2,458
	Mayhill Junior, Odiham	1,020
	Northern Infant, Portchester	650
	Park View Junior, Basingstoke	1,400
	Petersgate Infant, Clanfield	150
	Saint James' CE Primary, West End	4,395
	Shakespeare Infant, Eastleigh	1,937
	Shakespeare Junior, Eastleigh	1,936
	St Lawrence CE Primary, Alton	500
	St Thomas CE Infant, Newbury	194
	Tweseldown Infant, Fleet	1,720
	Woodcroft Primary, Waterlooville	207
Secondary School Improvements	Secondary School Improvements	550
	Crestwood College, Eastleigh	150
	Swanmore College	3,200
	Testbourne Community, Whitchurch	500
	Wildern School, Havant	200
Special Schools & Resourced Provision	Special School Improvements	958
	Henry Tyndale, Farnborough	166
	Norman Gate, Andover	157
	Osborne School, Winchester	250
	Lakeside School, Chandlers Ford	110
Other Improvement Projects	Other Improvement Projects	1,000
	Early Years Grant for 2 Year Olds	511
	Linden Education Centre, Farnborough	5,500
	Whitehill & Bordon Future Skills Centre	3,950
Block Votes	Access Improvements in Schools	750
	Disabled Children's Grant – Short Breaks	216
	Fees to progress land sales	100
	Furniture & Equipment	750
	Health and Safety	515
	Minor Works	120
	Modular Classroom replacement	2,000
	Projects to be funded from Developers' Contributions	100
	Schools' Devolved Formula Capital (DFC)	3,353
	Swanwick Lodge	1,241

Appendix 1

Category	Project	Estimated Starts Value £'000
Block Votes (Cont)	Contingency	17,627
Children's Social Care	Children's Homes (2 projects)	2,369
	Foster Carers	299
	Total	94,923

Children's Services Capital Resources 2016/17

	£'000	£'000
Budget Book		72,317
Devolved Formula Capital (DFC) – increased DfE Grant	10	
Project deferrals from 2015/16	18,747	
Alton sports & social club Developer contribution	500	
Treloar College, Station Road and Hole Lane developer contributions	511	
Doctor's Field developer contribution	22	
Down farm and Meadowcroft Farm developer contributions	150	
Dunsells Lane, developer contribution	78	
Developer funding for Woodcroft Primary	207	
Developer funding for AUE remedial works	1,200	
Swanwick Lodge grant	1,181	
Total Resources		94,923