

**HAMPSHIRE COUNTY COUNCIL****Executive Decision Record**

<b>Decision Maker:</b>	Executive Member for Environment and Transport
<b>Date:</b>	15 September 2016
<b>Title:</b>	Retendering of Public Bus Contracts in Romsey, Totton and Hythe Areas
<b>Reference:</b>	7689
<b>Report From:</b>	Director of Economy, Transport and Environment

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**1. The decision:**

1.1. That approval be given to award the following public bus contracts, under the Public Bus Dynamic Purchasing system, in the Romsey, Totton and Hythe areas to commence on 30 October 2016 for an initial 4 year term, with options to extend for 2 further years in annual increments;

- Service 5 at £8,500 per annum;
- Service X7R at £23,500 per annum;
- Service 35 at £55,600 per annum;
- Service 36 at £18,500 per annum;
- Service 39 at £18,500 per annum;
- Service H1/H2 & T3/T4 at £77,100 per annum; and
- Service 634 at £40,400 per annum.

1.2. That the Director of Economy, Transport and Environment be authorised to agree variations to the items referred to in paragraph 1.1. above, in consultation with the Executive Member for Environment and Transport.

**2. Reason for the decision:**

2.1. The current contracts expire on 29 October 2016. Approval to award contracts will continue to give access to employment, health, retail and leisure facilities for the widest section of the community while reflecting the current financial environment.

**3. Other options considered and rejected:**

3.1. Options for Community Transport solutions have been considered where appropriate. However the volume of passenger numbers recorded on some

journeys would exceed the capacity of the Community Transport alternatives.

- 3.2. Other timetable options were rejected on the grounds of not proving affordable within the current budget levels or consistent with the outcomes of the 2014 Passenger Transport Review.

**4. Conflicts of interest:**

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

<b>Approved by:</b>  ----- <b>Executive Member for Environment and Transport Councillor Rob Humby</b>	<b>Date:</b>  <b>15 September 2016</b>
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