

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Environment and Transport
Date:	22 July 2016
Title:	Retendering of Bus Services in Winchester Area and of the Ringwood 125 Service
Reference:	7582
Report From:	Director of Economy, Transport and Environment

Contact name: Colin Wright

Tel: 01962 846923

Email: colin.wright@hants.gov.uk

1. The decision:

- 1.1. That approval be given to award the following public bus contracts, under the Public Bus Dynamic Purchasing system, in the Winchester area to commence on 4 September 2016 for an initial 4 year term, with options to extend for 2 further years in annual increments;
 - Service 6A/63 at £18,881 per annum;
 - Service 46 at £44,979 per annum; and
 - Service 95/96 at £15,600 per annum.
- 1.2. That approval be given to extend the current public bus contract for the 67 service, procured under the Public Bus Dynamic Purchasing System, in the Winchester area to commence on 04 September for one year;
 - Service 67 at £191,245 per annum
- 1.3. That approval be given to award a public bus contract under the Public Bus Dynamic Purchasing System for service 3/5A in the Winchester area to commence on 04 September 2016 for an initial 2 year term, with the option to extend for a further year, with the full cost of the service being met by Winchester Town Forum;
 - Service 3/5A at £12,392 per annum
- 1.4. That approval be given to award a contract under the Public Bus Dynamic Purchasing System for Service 125 in the Ringwood area to commence on 04 September 2016 for an initial 2 year 4 month term, to align this contract with the New Forest tender round, with the cost met from the bus subsidy budget and a contribution from Dorset County Council;
 - Service 125 at £26,500 per annum

1.5. That the Director of Economy, Transport and Environment be authorised to agree variations to the items referred to in paragraphs 1.1 to 1.4 above, in consultation with the Executive Member for Environment and Transport.

2. Reason for the decision:

2.1. The current contracts expire on 3 September 2016. Approval to award contracts will continue to give access to employment, education, health, retail and leisure facilities for the widest section of the community while reflecting the current financial environment.

3. Other options considered and rejected:

3.1. Options for Community Transport solutions have been considered where appropriate. However, the volume of passengers recorded on some journeys would exceed the capacity of the Community Transport alternatives.

3.2. Other timetable options were rejected on the grounds of not proving affordable within current budget levels or consistent with the outcomes of the 2014 Passenger Transport Review.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by: ----- Executive Member for Environment and Transport Councillor Rob Humby	Date: 22 July 2016
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