

Appendix 3

Potential outreach FSS Delivery sites available within the community

District / Borough	Total No venues identified in district	Locality	Number of potential venues identified ¹	Average cost per hour	Estimated No groups/bookings per week ²	Total average outreach cost per week ³	Total cost per year ⁴
Basingstoke	26	Popley	4	£12.77	10	£383.10	£14,557.80
		Burghclere	2				
		Tadley	4				
		Chineham	3				
		Hatch Warren	1				
		Overton	2				
		Brighton Hill	3				
		Whitchurch	1				
		Oakley	4				
		South Ham	2				
East Hants	28	Petersfield	7	£15.52	5	£232.80	£8,846.40
		Bordon	5				
		Liss	3				
		Liphook	4				
		Alton	8				
		Headley	1				
Whitehill							
Eastleigh	23	Fair Oak	1	£14.74	7	£309.54	£11,762.52
		Bursledon	3				
		Bishopstoke	4				
		Chandlers Ford	1				
		Hamble	2				
		Netley	3				
		Hedge End	8				
		Botley	2				
Fareham	15	Portchester	1	£14.90	6	£268.20	£10,191.60
		Titchfield	2				
		Sarisbury Green	1				
		Locks Heath	4				
		Stubbington	3				
		Town centre	4				
		Knowle Village	1				
Gosport	13	Lee on the Solent	2	£13.75	12	£495.00	£18,810.00
		Alverstoke	3				
		Brockhurst	2				
		Elson	4				
		Bridgemary	2				
Hart	12	Fleet	3	£14.61	6	£262.98	£9,993.24
		Hartley Witney	1				
		Hook	4				
		Church Crookham	2				
		Yateley	2				
Havant	13	Leigh Park	4	£16.31	13	£636.09	£24,171.42
		Waterlooville	1				
		Emsworth	4				
		Hayling Island	1				
		Horndean	1				
		Purbrook	2				
New Forest	22	Lyndhurst	2	£17.78	11	£586.74	£22,296.12
		Calmore	1				
		Totton	5				
		Brockenhurst	1				
		Lymington	3				
		New Milton	4				
		Ringwood	4				
		Dibden Purlieu	1				
		Fordingbridge	1				
Rushmoor	19	Aldershot	7	£12.16	7	£255.36	£9,703.68
		Farnborough	12				
Test Valley	4	Romsey	3	£11.44	6	£205.92	£7,824.96
		Andover	9				
		Stockbridge	2				
		North Baddesley	1				
Winchester	24	Winchester Central	2	£13.38	6	£240.84	£9,151.92
		Winnall	1				
		Weeke	2				
		Stanmore	3				
		Kings Worthy	4				
		Whiteley	2				
		Bishops Waltham	5				
		Denmead	5				
		Alresford	2				
TOTAL							£147,309.66

1. Excluding current children's centre building proposed for disposal but that may still be available to deliver services

2. Assumes 3 delivered in hub building

3. Based on 3 hours per session

4. Based on 38 week delivery model