



## **Solent Transport Decision Record**

**Date:** 29 June 2016

**Report by:** Rebecca Howard

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**Subject:** Solent Transport Budget and Statement of Accounts

### **1. Summary**

1.1 The following decisions have been made:

That the Joint Committee:

- (a) Notes the 2015/16 budget position.
- (b) Approves the carry forward from 2015/16 of balances to the 2016/17 budget.
- (c) Approves the partner revenue contributions for 2016/17.
- (d) Approves the 2016/17 revenue and capital budgets.

### **2. Reason**

2.1 The purpose of the report was to notify the Solent Transport Joint Committee of the final year end position for 2015/16 and seek approval for the carry forward of underspendings to 2016/17. The Joint Committee was also asked to approve partner revenue contributions for 2016/17 and the 2016/17 revenue and capital budgets.

### **3. Other Options Considered and Rejected**

3.1 Taking no action.

4. **Conflicts of Interest Declared by the Decision Maker or Other Executive Member Consulted – None.**
5. **Dispensation granted by the Conduct Advisory Panel – None.**
6. **Reason(s) for the Matter being dealt with if Urgent – None.**

**Approved by: ..... Date: .....**

**Councillor Jacqui Rayment  
Chair  
Solent Transport Joint Committee**