

# Spending Review and Autumn Statement 2015

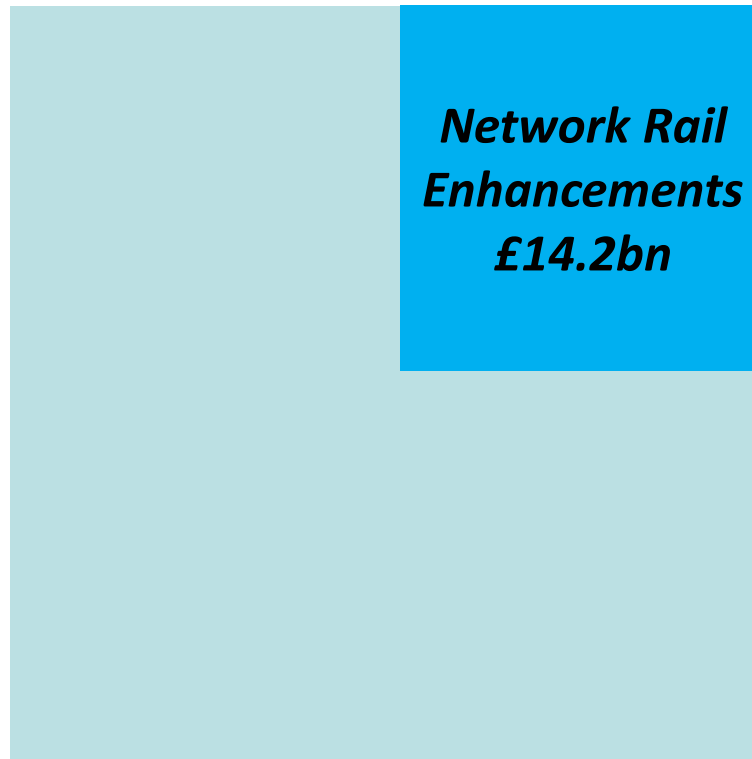
Phil Marshall  
Principal Transport Planner  
Solent Transport



# Transport Capital Expenditure – 2016/17 to 2020/21

***£61bn***

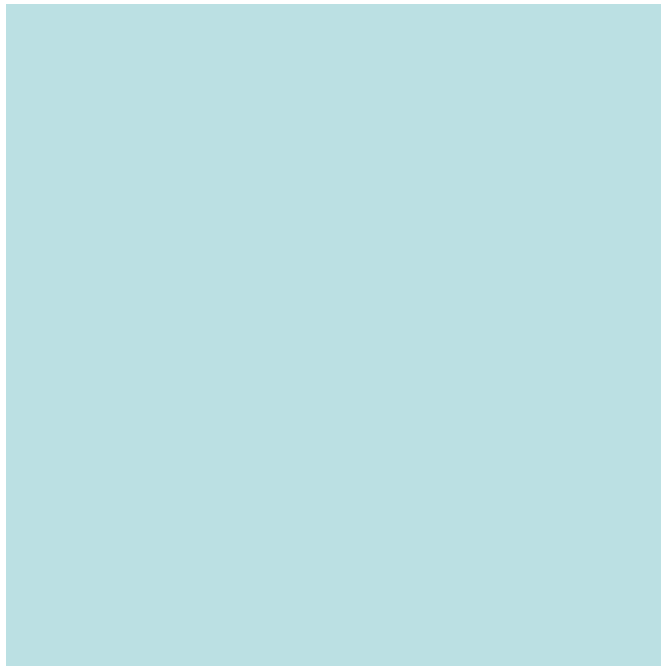
# Transport Capital Expenditure – 2016/17 to 2020/21



# Transport Capital Expenditure – 2016/17 to 2020/21



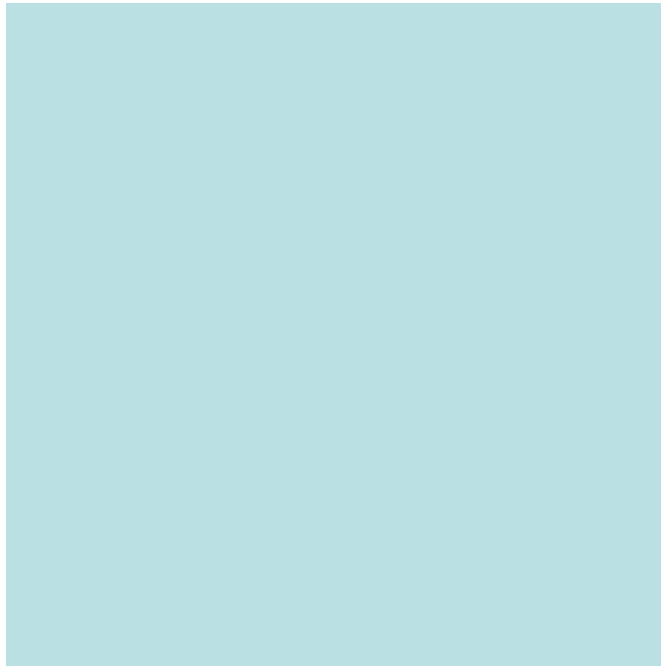
# Transport Capital Expenditure – 2016/17 to 2020/21



**Network Rail  
Renewals  
£13.4bn**

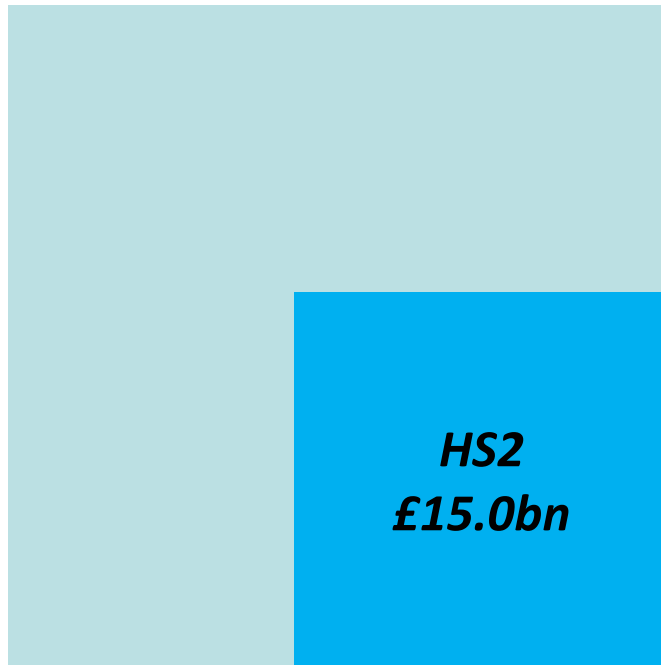
**Network Rail  
Enhancements  
£14.2bn**

# Transport Capital Expenditure – 2016/17 to 2020/21



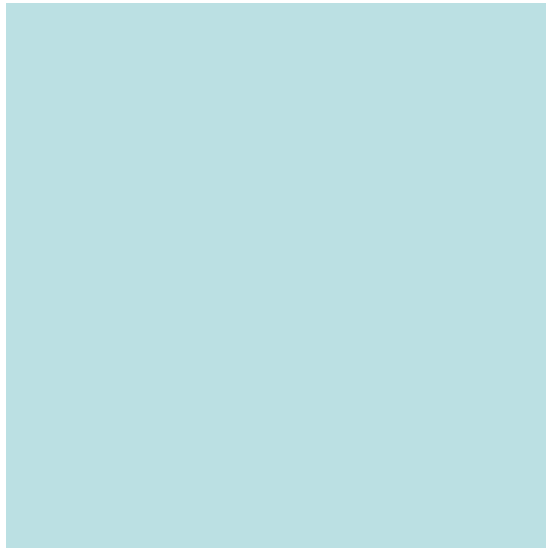
***Network Rail  
Enhancements  
& Renewals  
£27.6bn***

# Transport Capital Expenditure – 2016/17 to 2020/21



**Network Rail  
Enhancements  
& Renewals  
£27.6bn**

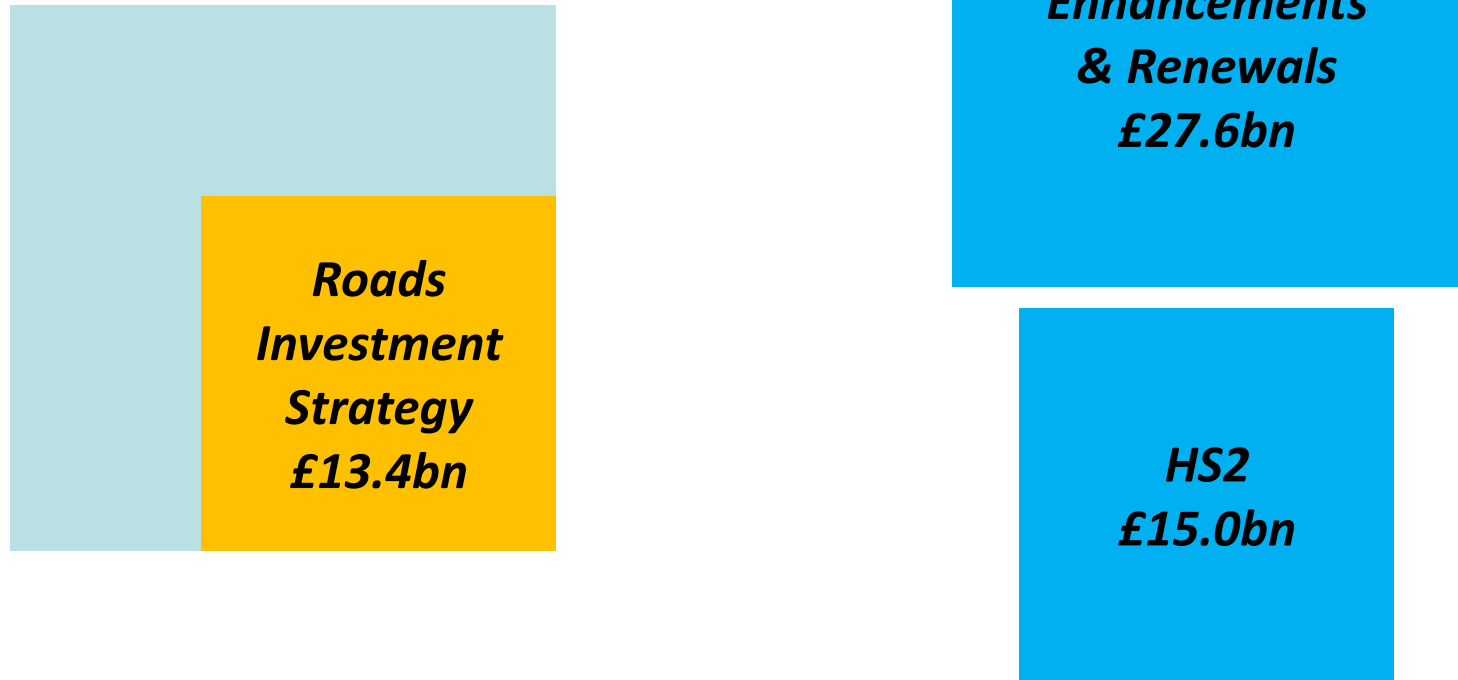
# Transport Capital Expenditure – 2016/17 to 2020/21



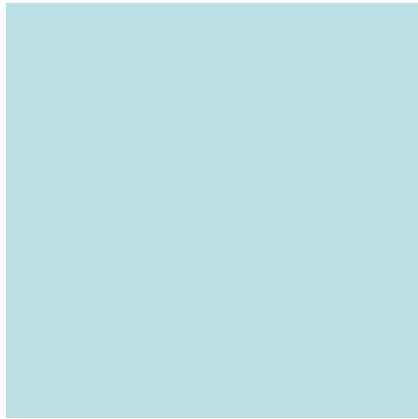
**Network Rail  
Enhancements  
& Renewals  
£27.6bn**

**HS2  
£15.0bn**

# Transport Capital Expenditure – 2016/17 to 2020/21



# Transport Capital Expenditure – 2016/17 to 2020/21



**Network Rail  
Enhancements  
& Renewals  
£27.6bn**

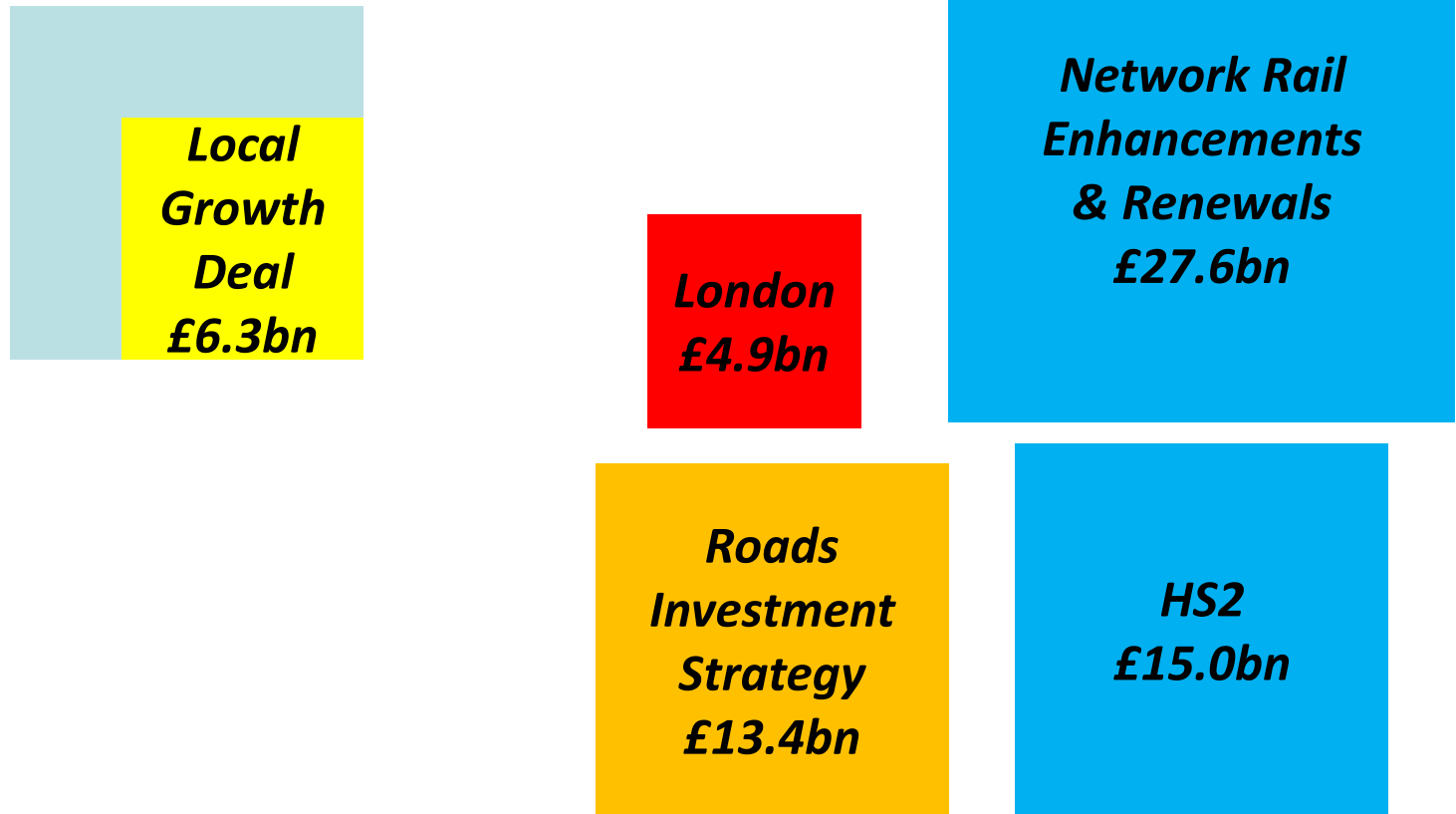
**Roads  
Investment  
Strategy  
£13.4bn**

**HS2  
£15.0bn**

# Transport Capital Expenditure – 2016/17 to 2020/21



# Transport Capital Expenditure – 2016/17 to 2020/21



# Transport Capital Expenditure – 2016/17 to 2020/21



**Local  
Growth  
Deal  
£6.3bn**

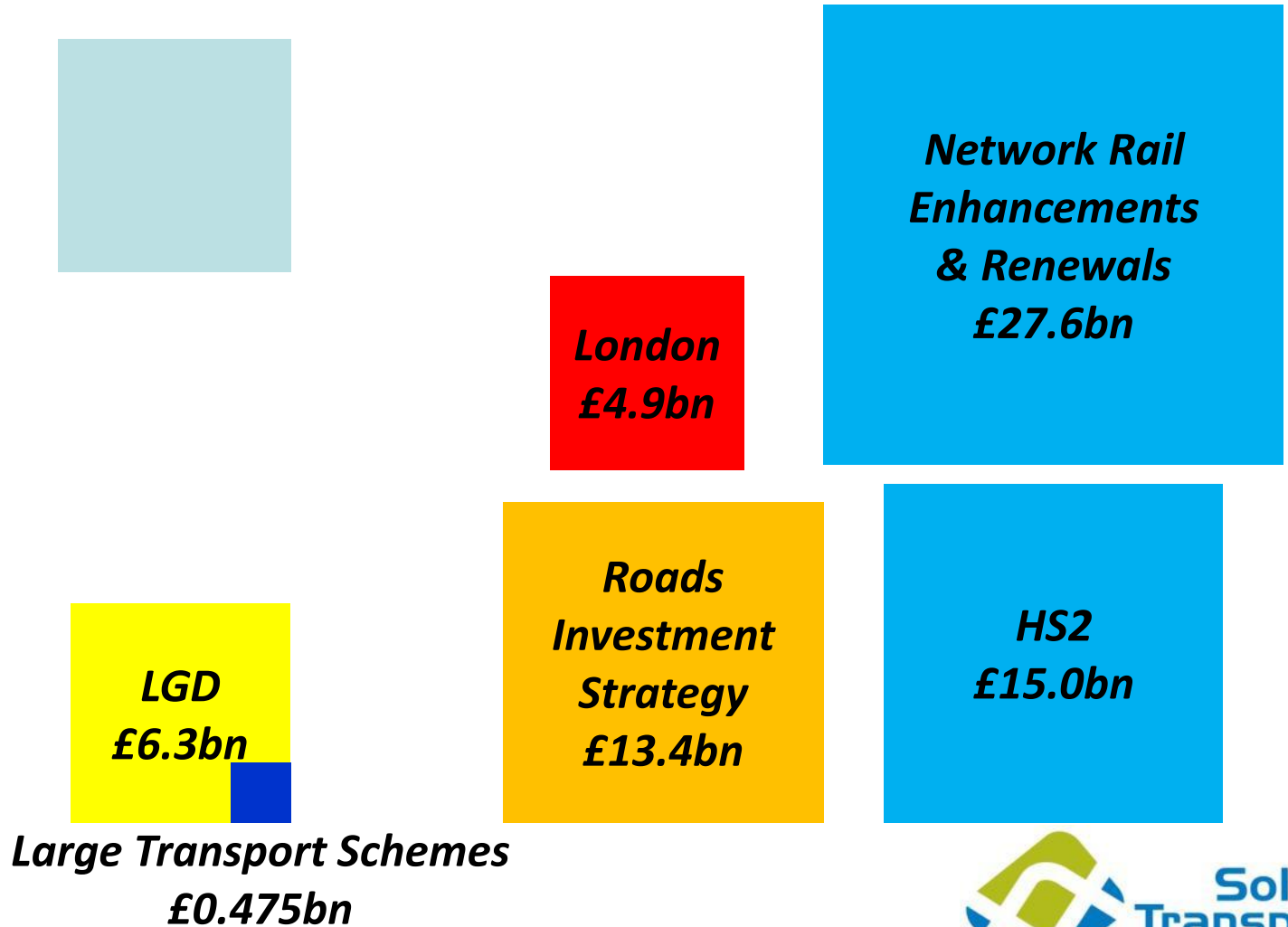
**London  
£4.9bn**

**Roads  
Investment  
Strategy  
£13.4bn**

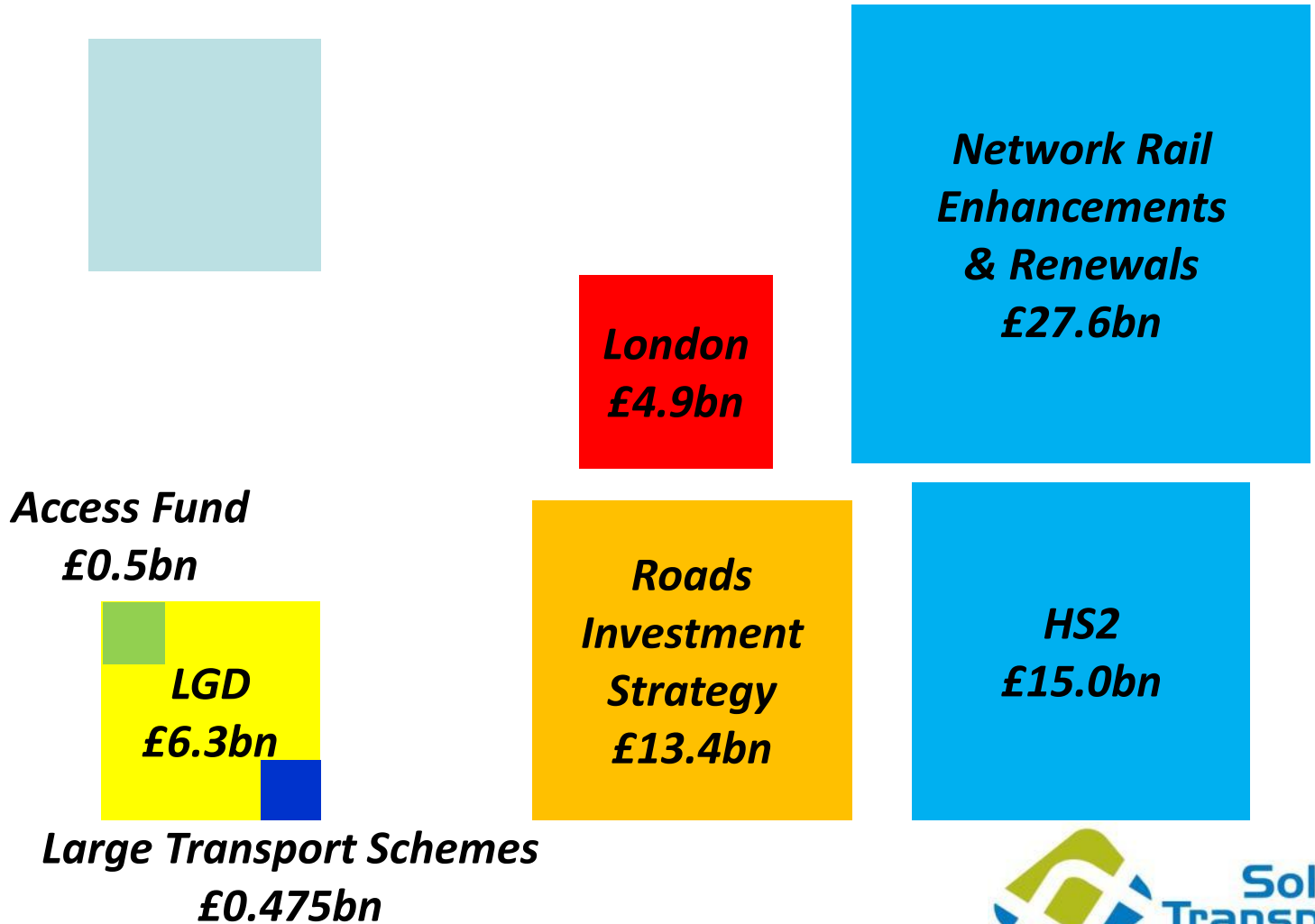
**Network Rail  
Enhancements  
& Renewals  
£27.6bn**

**HS2  
£15.0bn**

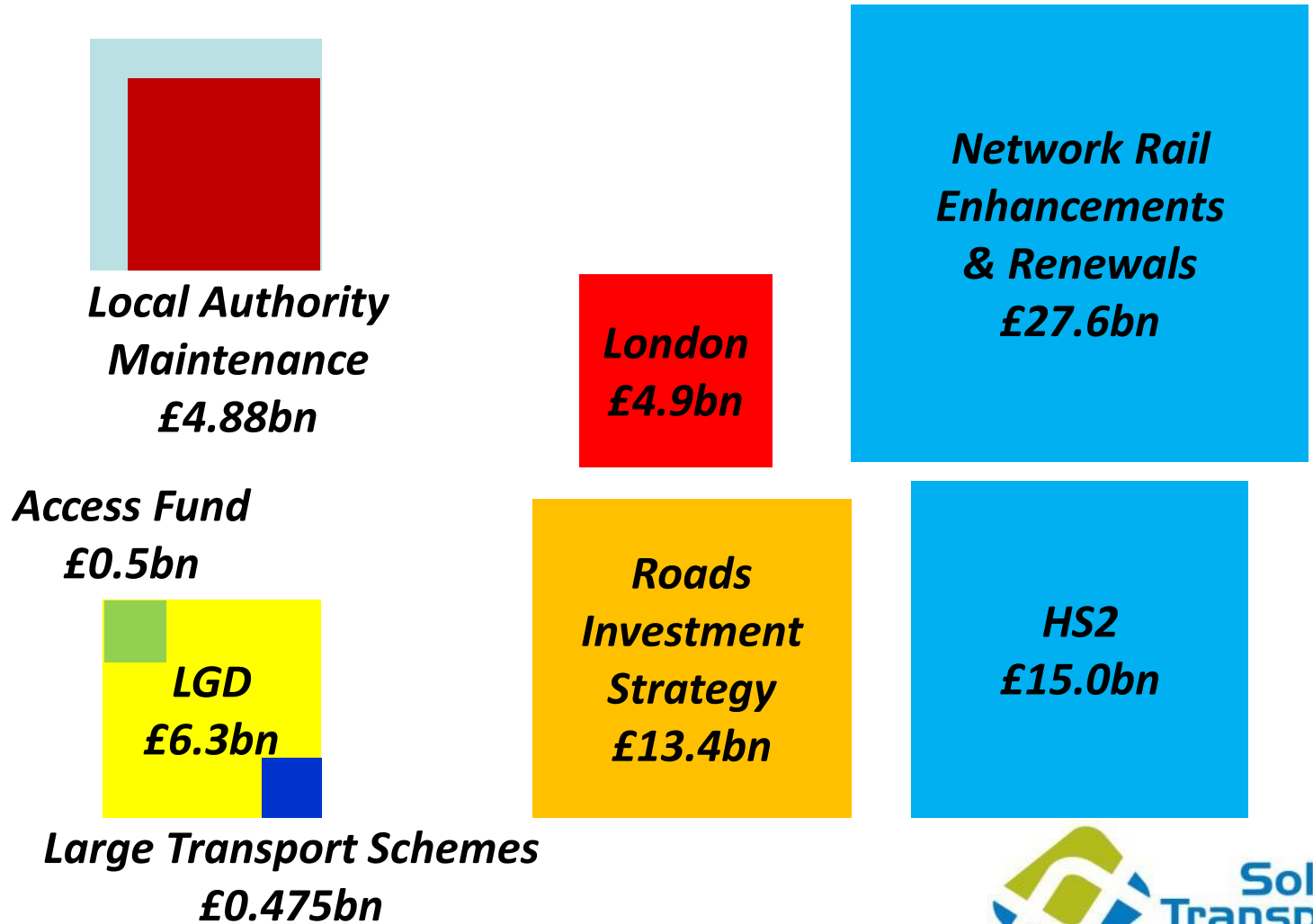
# Transport Capital Expenditure – 2016/17 to 2020/21



# Transport Capital Expenditure – 2016/17 to 2020/21



# Transport Capital Expenditure – 2016/17 to 2020/21



# Transport Capital Expenditure – 2016/17 to 2020/21



**Local Authority  
Maintenance  
£4.88bn**



**London  
£4.9bn**



**Network Rail  
Enhancements  
& Renewals  
£27.6bn**

**Access Fund  
£0.5bn**



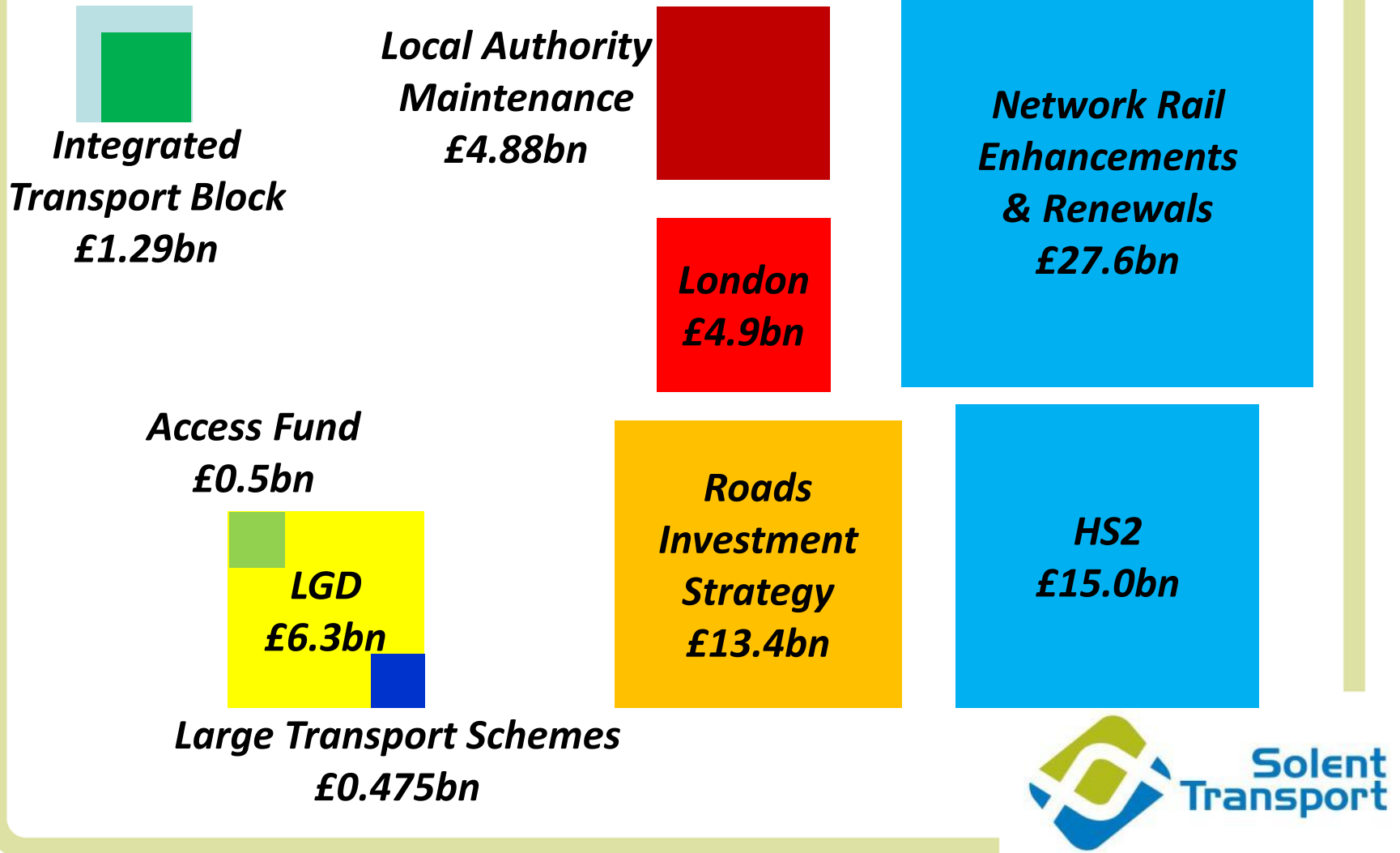
**Roads  
Investment  
Strategy  
£13.4bn**



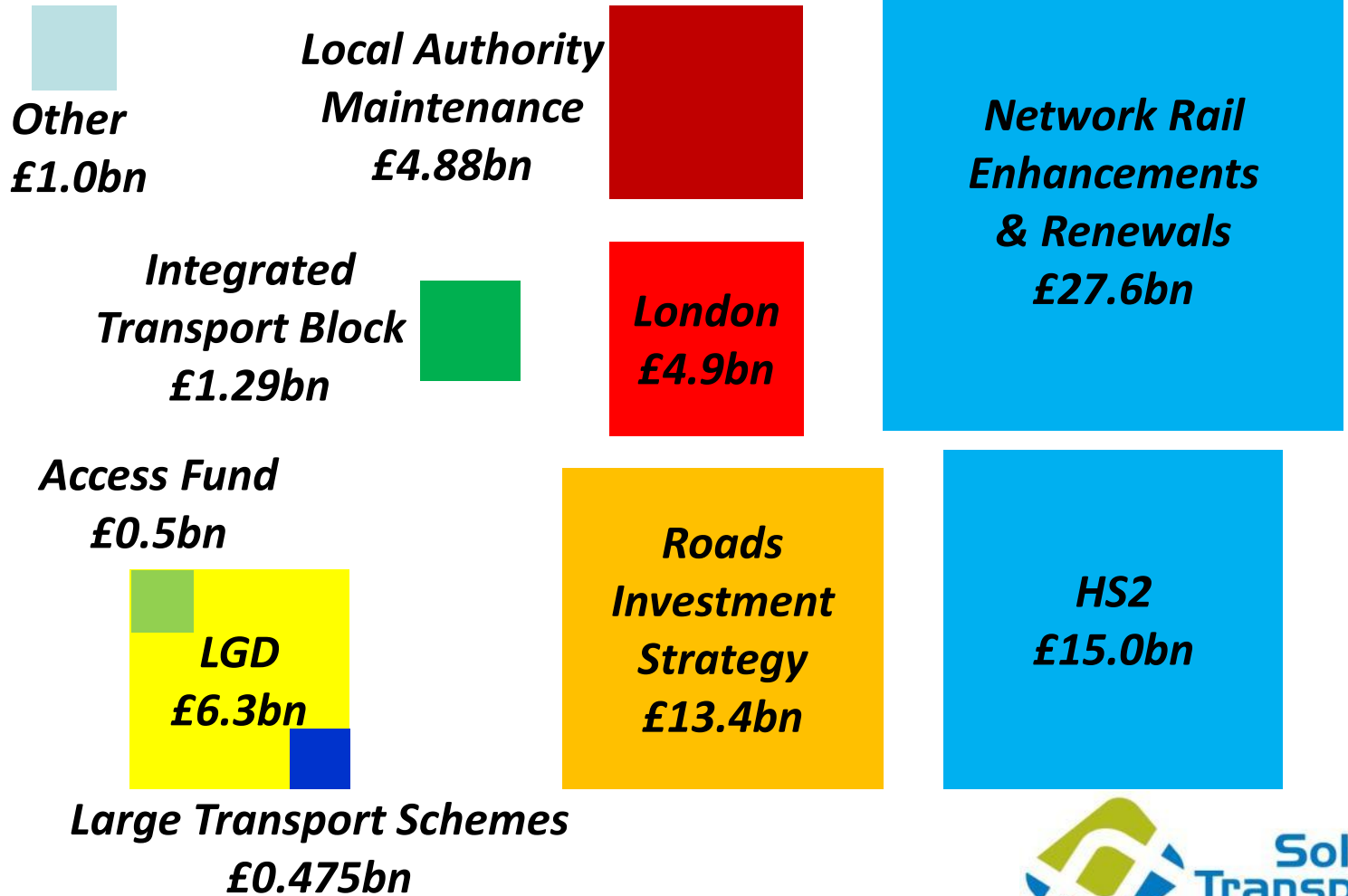
**HS2  
£15.0bn**

**Large Transport Schemes  
£0.475bn**

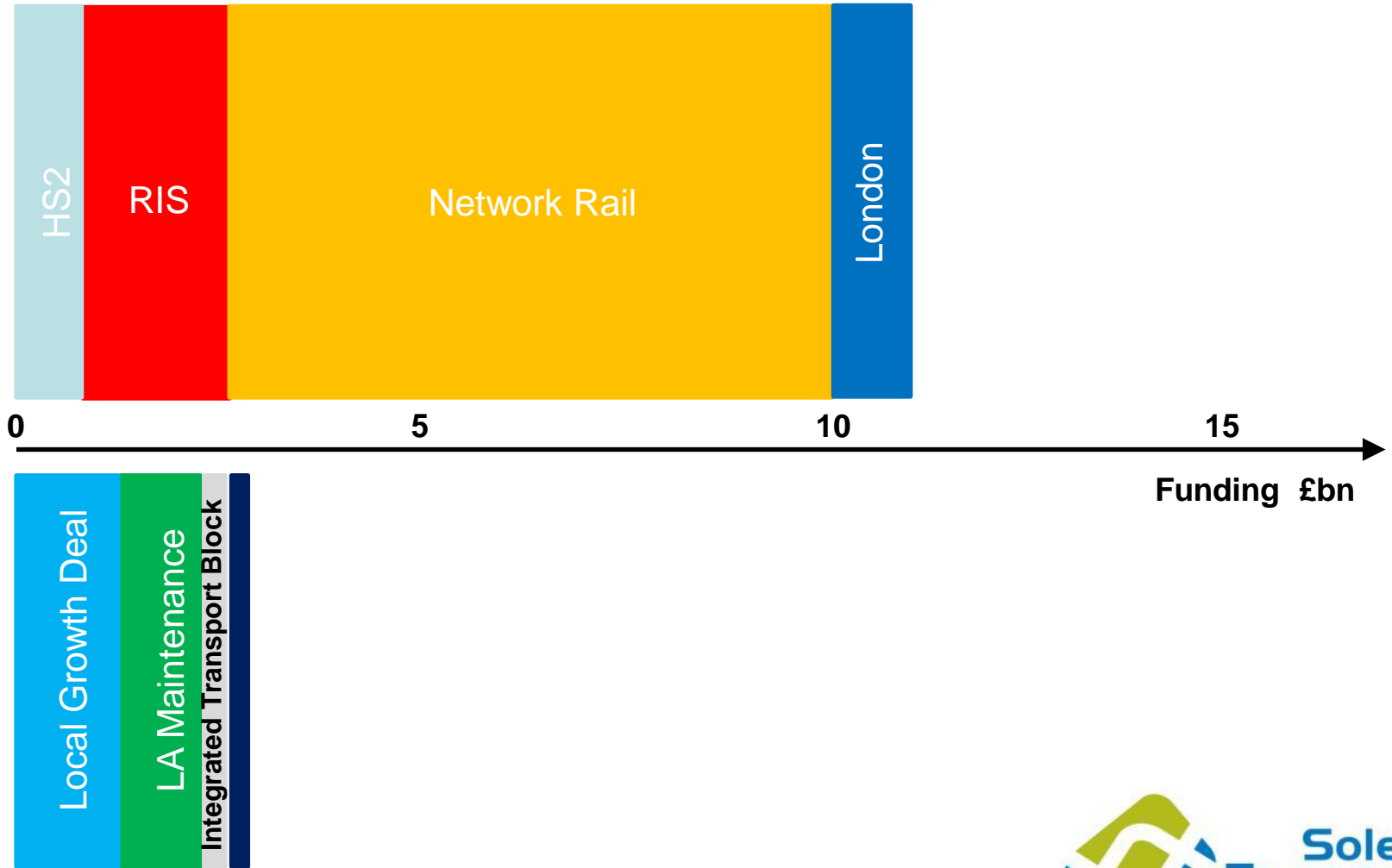
# Transport Capital Expenditure – 2016/17 to 2020/21



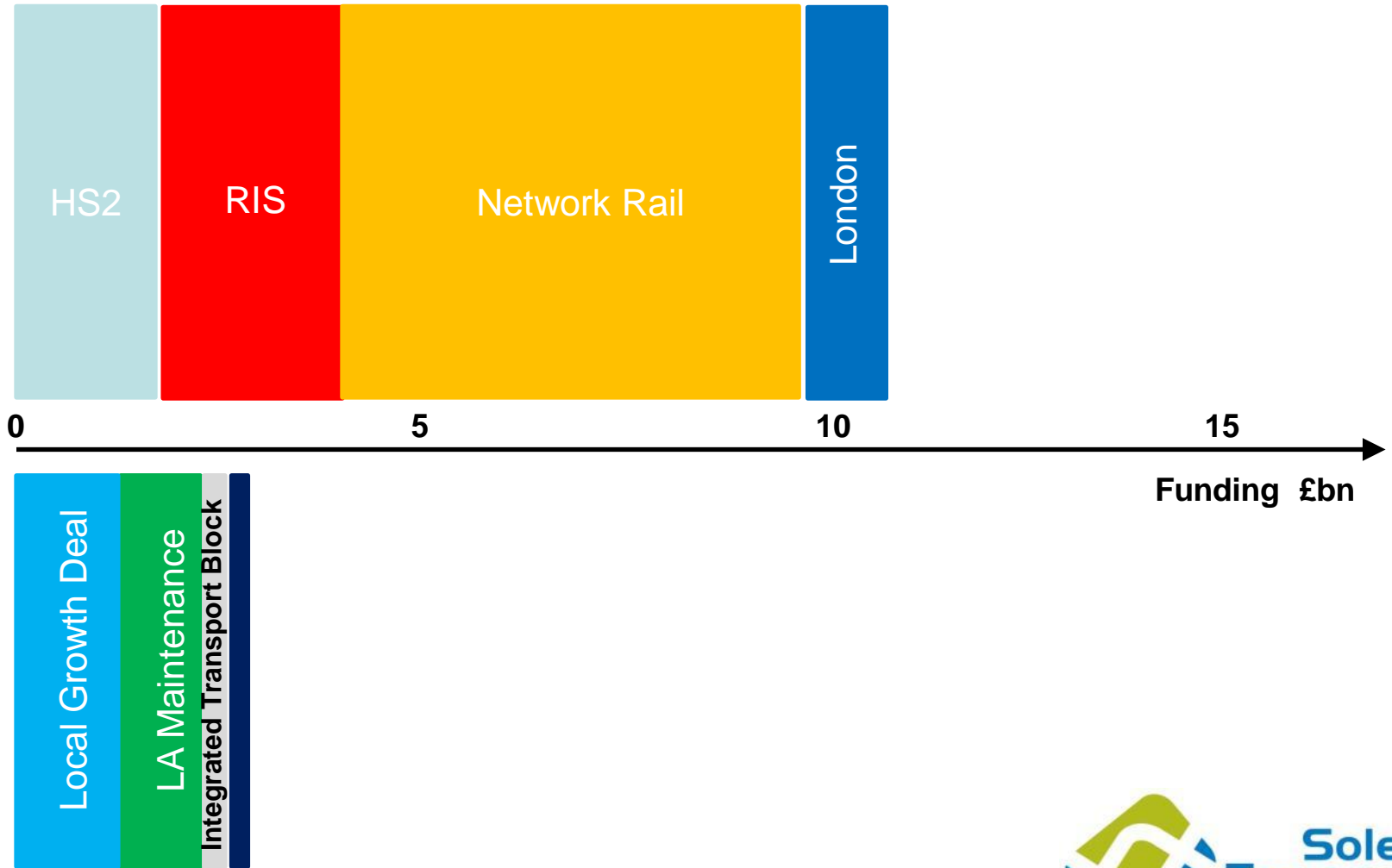
# Transport Capital Expenditure – 2016/17 to 2020/21



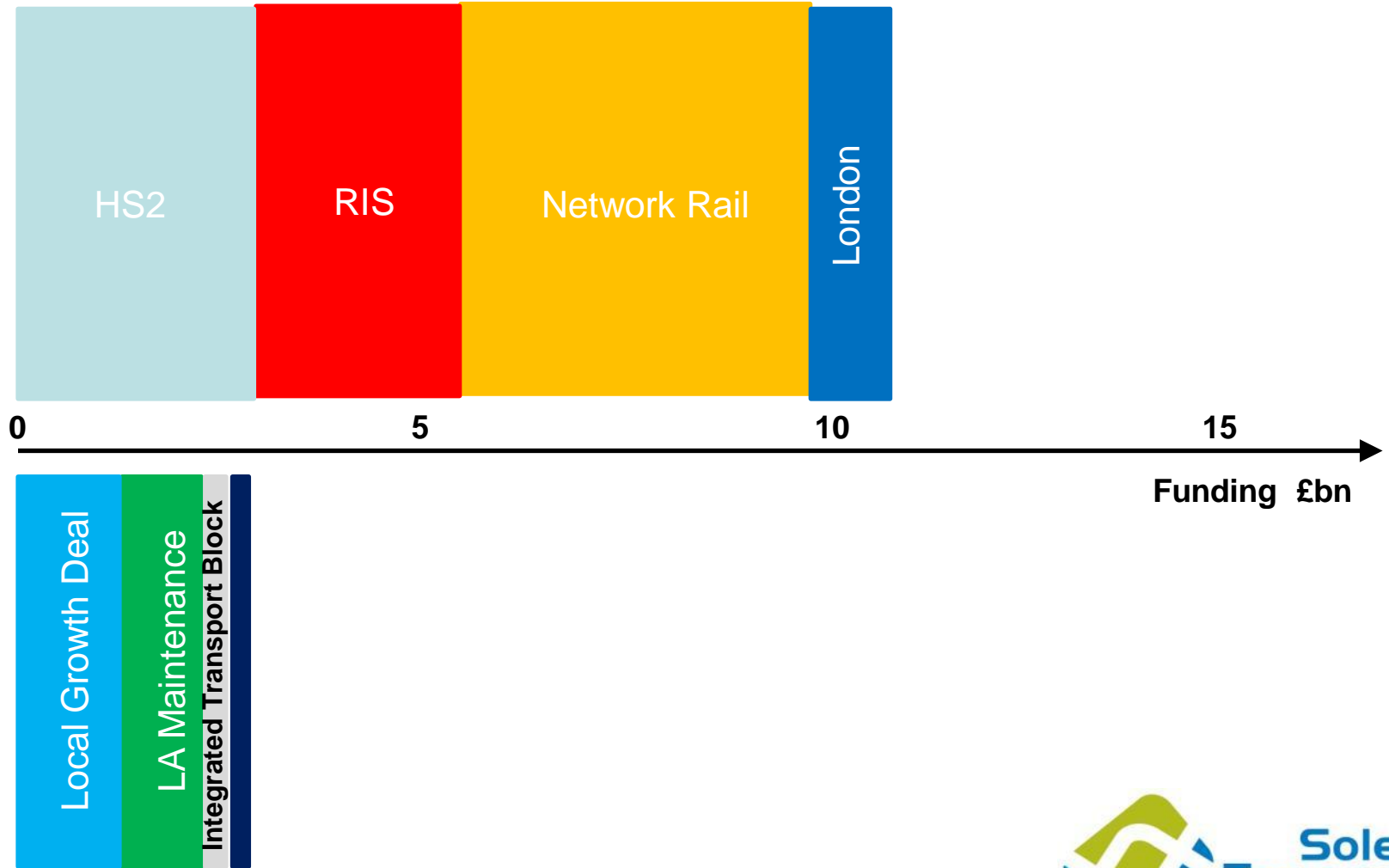
# Transport Capital Expenditure – 2016/17



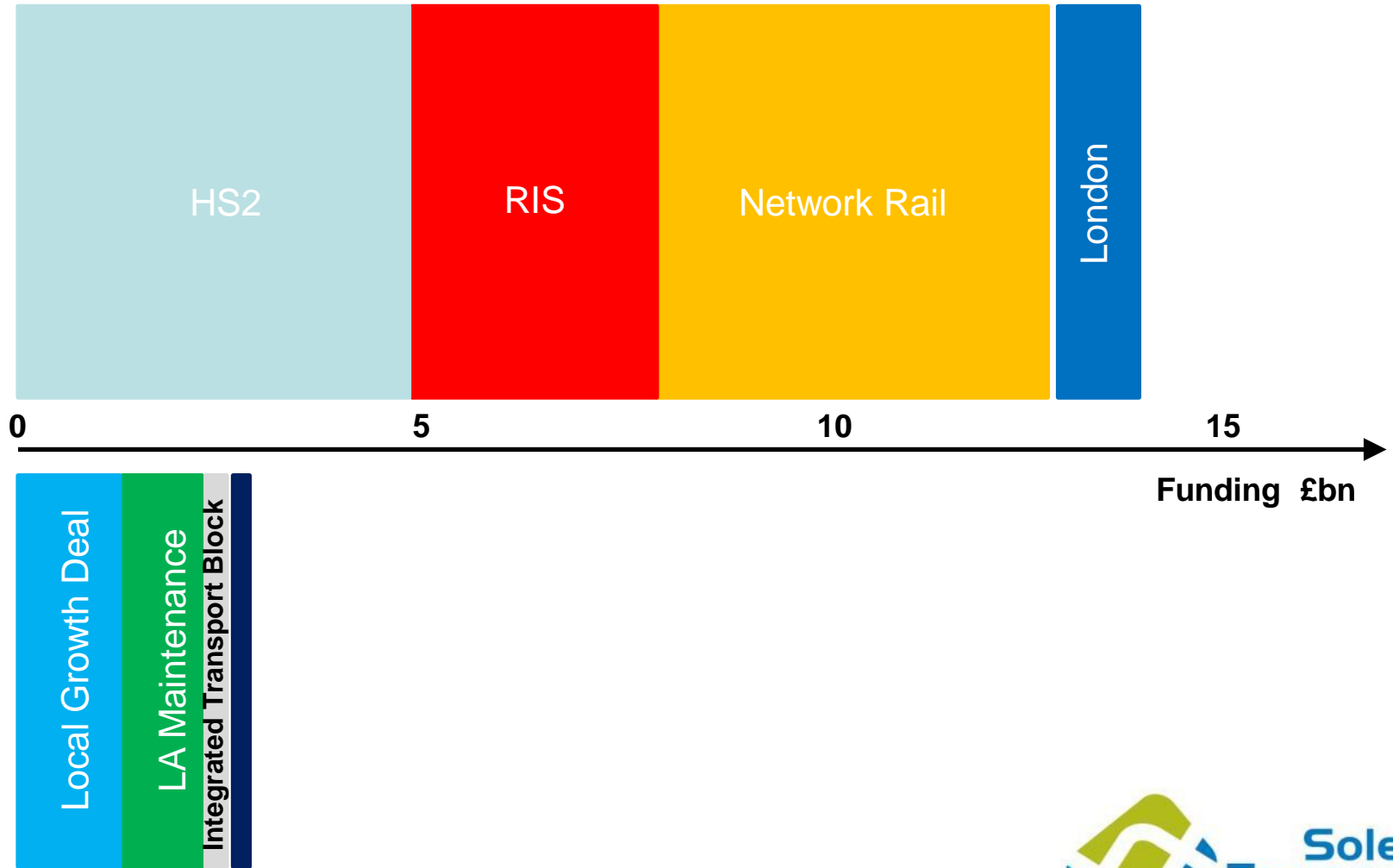
# Transport Capital Expenditure – 2017/18



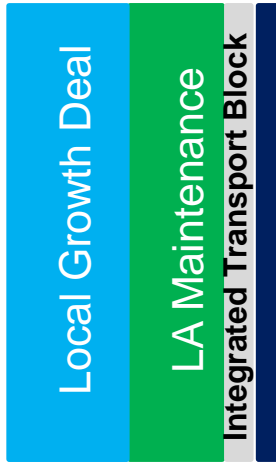
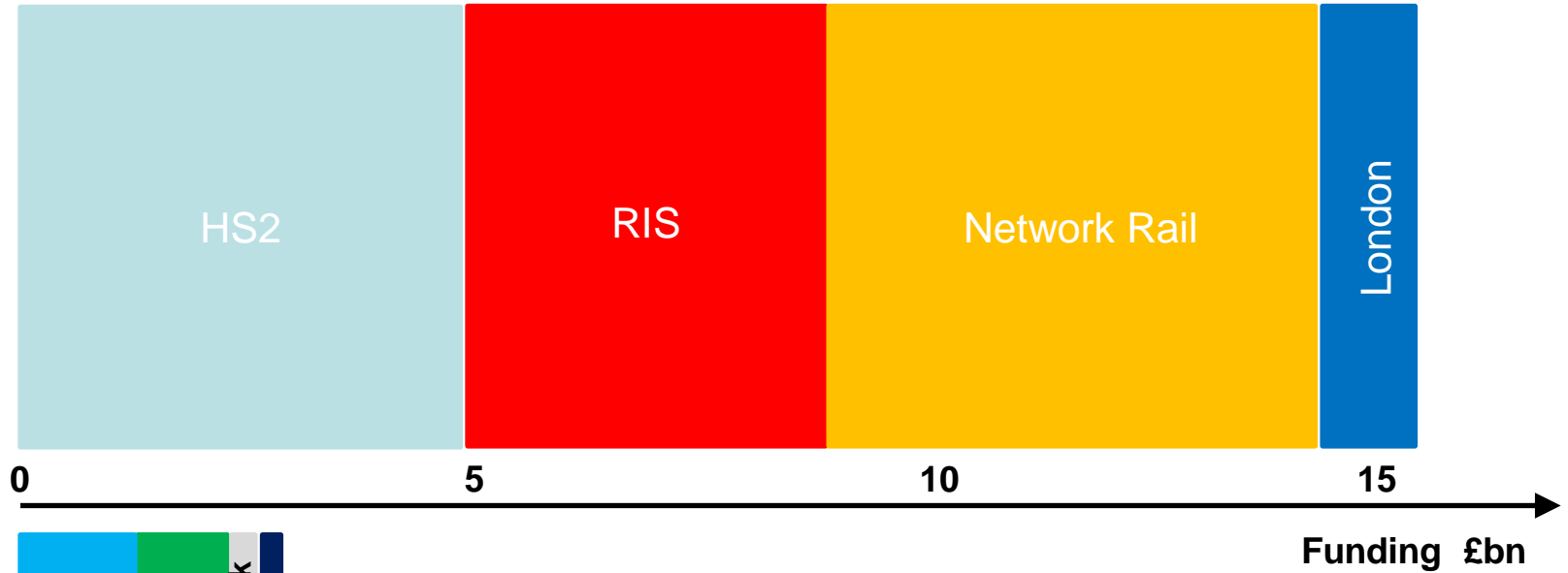
# Transport Capital Expenditure – 2018/19



# Transport Capital Expenditure – 2019/20



# Transport Capital Expenditure – 2020/21



## Other Funding

***Bus Service  
Operators' Grant  
(BSOG)  
£250m per annum  
(£1,250m total)***

## Other Funding

***Bus Service  
Operators' Grant  
(BSOG)  
£250m per annum  
(£1,250m total)***

***Ultra Low  
Emission  
Vehicles  
(ULEV)  
£600m***

## Other Funding

***Bus Service  
Operators' Grant  
(BSOG)  
£250m per annum  
(£1,250m total)***

***Cycling  
£300m***

***Ultra Low  
Emission  
Vehicles  
(ULEV)  
£600m***

## Other Funding

**Bus Service  
Operators' Grant  
(BSOG)  
£250m per annum  
(£1,250m total)**

**Cycling  
£300m**

**Ultra Low  
Emission  
Vehicles  
(ULEV)  
£600m**

**£300m**

**Transport  
Development Fund**

## Other Funding

**Bus Service  
Operators' Grant  
(BSOG)  
£250m per annum  
(£1,250m total)**

**Cycling  
£300m**

**£250m  
Potholes  
Action Fund**

**Ultra Low  
Emission  
Vehicles  
(ULEV)  
£600m**

**£300m  
Transport  
Development Fund**

## Other Funding

**Bus Service  
Operators' Grant  
(BSOG)  
£250m per annum  
(£1,250m total)**

**Cycling  
£300m**

**£250m  
Potholes  
Action Fund**

**Ultra Low  
Emission  
Vehicles  
(ULEV)  
£600m**

**£300m  
Transport  
Development Fund**

**Access Fund  
(Revenue)  
£80m**

# Questions

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<http://www.solent-transport.com>

