

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Policy and Resources Select Committee
Date:	25 January 2016
Title:	Policy and Resources Capital Programme for 2016/17 to 2018/19
Reference:	7254
Report From:	Director of Corporate Resources – Corporate Services and Chief Officers

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1. Purpose of Report

- 1.1. To enable the Select Committee to pre-scrutinise the proposed 2016/17, 2017/18 and 2018/19 Capital Programmes contained within the attached report, which is due to be considered at the decision day of the Executive Member for Policy and Resources at 10:00am on 26 January 2016 and, subject to that approval, will be submitted to Cabinet in February;
- 1.2. For the Select Committee to consider the recommendations proposed in the report to the Executive Member for Policy and Resources, and to agree and make recommendations to the Executive Member accordingly.

2. Recommendation

That the Policy and Resources Select Committee:

Either:

- 2.1. Support the recommendations being proposed to the Executive Member for Policy and Resources in section 10 (page 7) of the attached report.

Or:

Agree any alternative recommendations to the Executive Member for Policy and Resources, with regards to the budget proposals set out in the attached report.