

**HAMPSHIRE COUNTY COUNCIL****Report**

<b>Committee:</b>	Policy and Resources Select Committee
<b>Date:</b>	25 January 2016
<b>Title:</b>	Revenue budget report for Policy and Resources for 2016/17
<b>Reference:</b>	7252
<b>Report From:</b>	Director of Culture, Communities and Business Services, Director of Transformation and Director of Corporate Resources – Corporate Services

**Contact name:** Rob Carr

**Tel:** 01962 847508

**Email:** [rob.carr@hants.gov.uk](mailto:rob.carr@hants.gov.uk)

## **1. Purpose of Report**

- 1.1. To enable the Select Committee to pre-scrutinise the revenue budget proposals for the Policy and Resources budget for 2016/17, as set out in the attached report, which has been prepared in accordance with the Council's Medium Term Financial Strategy (MTFS). This report is due to be considered at the decision day of the Executive Member for Policy and Resources at 10:00am on 26 January 2016 and, subject to that approval, will be submitted to Cabinet in February 2016.
- 1.2. For the Select Committee to consider the recommendations proposed in the report to the Executive Member for Policy and Resources, and to agree and make recommendations to the Executive Member accordingly.

## **2. Recommendation**

That the Policy and Resources Select Committee:

Either:

- 2.1. Support the recommendations being proposed to the Executive Member for Policy and Resources in section 9 (page 10) of the attached report.

Or:

Agree any alternative recommendations to the Executive Member for Policy and Resources, with regards to the budget proposals set out in the attached report.