

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Culture, Recreation and Countryside
Date:	21 January 2016
Title:	Revenue budget report for Culture, Recreation and Countryside for 2016/17
Reference:	7173
Report From:	Director of Culture, Communities and Business Services and Director of Corporate Resources – Corporate Services

Contact name: Karen Murray and Jane Lovett

Tel: 01962 847876
01962 847518

Email: karen.murray@hants.gov.uk
jane.lovett@hants.gov.uk

1. The decision:

That the Executive Member for Culture and Recreation approves for submission to the Leader and Cabinet:

- i) The annual review of income and charges (as set out in Appendix 1).
- ii) The revised budget for 2015/16 (as set out in Appendix 2).
- iii) The summary budget for 2016/17 (as set out in Appendix 2).
- iv) The workforce implications of the proposed budget for 2016/17 (as set out in Appendix 3).

2. Reason(s) for the decision:

- 2.1 The report seeks approval for submission to the Leader and Cabinet of the revised budget for 2015/16 and detailed service budgets for 2016/17 for Culture, Recreation and Countryside.

3. Other options considered and rejected:

- 3.1 None.

4. Conflicts of interest:

- 4.1 Conflicts of interest declared by the decision-maker:
None.

4.2 Conflicts of interest declared by other Executive Members consulted:
None.

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

21 January 2016

Executive Member for Culture, Recreation and Countryside
Councillor Andrew Gibson