

Access Improvements in Schools - proposed works for 2016/17

| Resources | £000's |
|-----------------------|---------------|
| Allocation 2016/17 | 750 |
| Balance c/fwd 2015/16 | 0 |
| Total | 750 |

| School | Project | Cost £'000 |
|--|--|-----------------------|
| Applemore College, Dibden Purlieu | Access works to science laboratory | 18 |
| Ashford Hill Primary, Thatcham | Conversion of changing space | 4 |
| Crofton Anne Dale Infant, Fareham | Hygiene Room | 15 |
| Elson Infant, Gosport | New changing space | 21 |
| Hamble Community Sports College | Hygiene Room | 32 |
| Park Gate Primary, Fareham | Hygiene Room | 32 |
| Portchester Community School, Fareham | Contribution to resurfacing courtyard | 20 |
| Rowner Junior, Gosport | Hygiene Room | 83 |
| Whiteley Primary, Fareham | Hygiene Room | 35 |
| Various small works | Replacement taps and handrails and small packages of work | 2 |
| Total | | 262 |

Note: schemes controlled on an expenditure basis.