

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date:</b>	20 January 2016
<b>Title:</b>	Revenue budget report for Children's Services for 2014/15
<b>Reference:</b>	7131
<b>Report From:</b>	Director of Children's Services and Director of Corporate Resources – Corporate Services

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#### 1. The decision:

That the Executive Lead Member for Children's Services approves for submission to the Leader and Cabinet:

- 1.1. The revised budget for 2015/16 (as set out in Appendix 1).
- 1.2. The summary budget for 2016/17 (as set out in Appendix 1).
- 1.3. The workforce implications of the proposed budget for 2016/17 (as set out in Appendix 2).
- 1.4. To note changes to the Schools Budget (paragraph 7 of the report) as agreed by Schools Forum on 19 January 2016.

#### 2. Reasons for the decision:

2.1. Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being
- Enhancing our quality of place.

#### 3. Other options considered and rejected

3.1. None

#### 4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: none

4.2. Conflicts of interest declared by other Executive Members consulted: none

5. **Dispensation granted by the Standards Committee:** none.

6. **Reason(s) for the matter being dealt with if urgent:** not applicable.

7. **Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**20 January 2016**

**Executive Lead Member for Children's Services  
Councillor Keith Mans**