

Revised Children's Services Capital Programme 2016/17

Category	Project	Estimated Starts Value £'000
Primary School Improvements	AUE Western Primary, Aldershot	9,400
	Barton Farm Primary, Winchester	8,600
	East Anton Primary, Andover	9,500
	Kings Furlong Infant, Basingstoke	2,414
	Kings Furlong Junior, Basingstoke	2,414
	Park View Junior, Basingstoke	1,400
	Saint James Primary, West End	4,358
	Shakespeare Infant, Eastleigh	1,925
	Shakespeare Junior, Eastleigh	1,925
	Tweseldown Infant, Fleet	1,700
	Secondary School Improvements	Testbourne Community School, Whitchurch
Special Schools & Resourced Provision	Special School Improvements	1,000
Other Improvement Projects	Other Improvement Projects	1,000
	Linden Education Centre, Farnborough	5,500
	Whitehill & Bordon Future Skills Centre	3,950
Block Votes	Access Improvements in Schools	750
	Fees to progress land sales	100
	Furniture & Equipment	750
	Health and Safety	400
	Modular Classroom replacement	2,000
	Schools' Devolved Formula Capital (DFC)	3,353
	Contingency	6,919
Children's Social Care	Children's Homes (1 project)	2,369
	Foster Carers	100
	Total	72,327

Children's Services Capital Resources 2016/17

	£'000	£'000
Budget Book		72,317
Devolved Formula Capital (DFC) – increased DfE Grant	10	
Total Resources		72,327