

HAMPSHIRE COUNTY COUNCIL**Report**

Committee:	Economy, Transport & Environment Select Committee
Date:	19 January 2016
Title:	Economy Transport and Environment Department Capital Programme 2015/16 Quarter 3 Monitoring and 2016/17 - 2018/19 Proposed Capital Programme
Reference:	7238
Report From:	Director of Economy, Transport and Environment and Director of Corporate Resources – Corporate Services

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1. Purpose of Report

- 1.1. To inform the Select Committee of the updated Economy, Transport and Environment (ETE) Capital Programme for 2015/16;
- 1.2. To enable the Committee to pre-scrutinise the proposed new 2016/17, 2017/18 and 2018/19 Capital Programmes contained within the attached report, which is due to be considered at the decision day of the Executive Member for Economy, Transport & Environment at 2:00pm on 19 January 2016 and, subject to that approval, will be submitted to Cabinet in February;
- 1.3. For the Select Committee to consider the recommendations proposed in the report to the Executive Member for Economy, Transport & Environment, and to agree and make recommendations to the Executive Member accordingly.

2. Recommendation

That the Economy, Transport and Environment Select Committee:

Either:

- 2.1. Support the recommendations being proposed to the Executive Member for Economy, Transport & Environment in section 25 (page 15) of the attached report.

Or:

Agree any alternative recommendations to the Executive Member for Economy, Transport & Environment, with regards to the budget proposals set out in the attached report.