

## GLOSSARY OF TERMS

TABLE 1 – PROGRAMME HEADINGS

<b>SM</b>	Structural Maintenance Programme, including Bridges
<b>ITP</b>	Integrated Transport Programme, including minor works, minor traffic management, casualty reduction, members highway fund,
<b>F&amp;CD</b>	Flood and Coastal Defence Management
<b>PRIP</b>	Public Realm Improvement Programme, including Quality Enhancements and (as for Table 2) Quality of Place schemes. All have a similar 'environmental' feel to them.
<b>WASTE</b>	Waste Management programme, including Household Waste Recycling Centre improvements and the closed landfill site management programme.
<b>ED</b>	Economic Development programme
<b>R'ner</b>	Rowner regeneration project
<b>PT</b>	Passenger Transport

TABLE 2 – MISCELLANEOUS

<b>Local Resources</b>	HCC source of funds; can include prudential borrowing, capital receipts, New Homes Bonus, Capital reserves, revenue contributions to capital.
<b>LEP</b>	Local Economic Partnerships.
<b>LGD and LGF</b>	Funding relating to Local Growth Deals. Grants awarded competitively by the LEP.
<b>LTP</b>	Local Transport Plan ring-fenced grant from DfT. Formula based/needs assessment. Also called Transport Block or Maintenance Block funding. Annual allocation.
<b>LSTF Grants</b>	Local Sustainable Transport Fund. Area-based grant funding over 3-years. A) South Hampshire, roughly Solent Transport area. B) North Hampshire (5 towns) and C) Two National Parks. Funding window now completed.
<b>EA Grants</b>	Environment Agency grants, including Flood Grant in Aid, Local Levy and Groundwater Alleviation grant.
<b>Dev. Contrib's and DC</b>	Developer Contributions for transport arising from Section 106 Agreements.
<b>CIL</b>	Community Infrastructure Levy
<b>Daedalus</b>	On-site Solent Enterprise Zone. HCA funded projects. Expenditure relates to phases 1, 2 & 3. Hampshire County Council acting as delivery agent for the HCA.
<b>Starts Programme</b>	Terminology for type of financial management, starts programmes are totals relating to the total value (full cost) of schemes "starting", rather than a spend-based programme, which is a figure based on the level of expenditure during the year (which may not be the full cost).