

HAMPSHIRE COUNTY COUNCIL**Report**

Committee:	Economy, Transport & Environment Select Committee
Date:	19 January 2016
Title:	Revenue budget report for Economy, Transport and Environment for 2016/17
Reference:	7221
Report From:	Director of Economy, Transport and Environment and Director of Corporate Resources – Corporate Services

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1. Purpose of Report

- 1.1. To enable the Select Committee to pre-scrutinise the revenue budget proposals for the Economy, Transport and Environment Department for 2016/17, as set out in the attached report, which has been prepared in accordance with the Council's Medium Term Financial Strategy (MTFS). This report is due to be considered at the decision day of the Executive Member for Economy, Transport & Environment at 2:00pm on 19 January 2016 and, subject to that approval, will be submitted to Cabinet in February 2016.
- 1.2. For the Select Committee to consider the recommendations proposed in the report to the Executive Member for Economy, Transport & Environment, and to agree and make recommendations to the Executive Member accordingly.

2. Recommendation

That the Economy, Transport and Environment Select Committee:

Either:

- 2.1. Support the recommendations being proposed to the Executive Member for Economy, Transport & Environment in section 9 (page 6) of the attached report.

Or:

Agree any alternative recommendations to the Executive Member for Economy, Transport & Environment, with regards to the budget proposals set out in the attached report.