

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Social Care
Date:	18 January 2016
Title:	Revenue budget report for Adult Services for 2016/17
Reference:	7197
Report From:	Interim Director of Adult Services and Director of Corporate Resources – Corporate Services

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1. The decision:

To approve for submission to the Leader and Cabinet:

- 1.1 The annual review of income and charges (as set out in Appendix 1).
- 1.2 The revised budget for 2015/16 (as set out in Appendix 2).
- 1.3 The summary budget for 2016/17 (as set out in Appendix 2).
- 1.4 The workforce implications of the proposed budget for 2016/17 (as set out in Appendix 3).

2. Reason for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2016/17 at its meeting on 18 February 2016. The Cabinet agreed provisional cash limits for each Department at its meeting on 7 December 2015 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

- 3.1. None

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.
6. Reason(s) for the matter being dealt with if urgent: not applicable.
7. Statement from the Decision Maker:

Approved by:

Date:

18 January 2016

**Executive Member for Adult Social Care
Councillor Liz Fairhurst**