

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Adult Social Care
<b>Date:</b>	18 January 2016
<b>Title:</b>	Day Opportunities for people with a Learning Disability
<b>Reference:</b>	7174
<b>Report From:</b>	Interim Director of Adult Services

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#### 1. The decision:

1.1 That the Executive Member for Adult Social Care give approval to spend up to a total value of £18.4m over an initial four year period (up to £4.6m per annum) for the procurement of contracts for Day Opportunities for people as detailed in the report, with an anticipated commencement of 30 January 2017.

#### 2. Reasons for the decision:

2.1. Hampshire County Council currently contract with 97 independent Day Opportunity Providers for the provision of services to people with a learning disability. The services provide day time activity to approximately 600 individuals across Hampshire. The County Council currently spends approximately £4.6m per annum on these services.

2.2. Amongst these diverse providers, a variable approach to outcomes, enablement and skill enhancement is evident. It will be important in the future that day services maximise independence and skills and therefore reduce the support required for people. This will lead to an increased emphasis on community inclusion and the potential for employment opportunities. There will be an emphasis upon these principles in the future service specification.

2.3. Day Opportunities for people with a Learning Disability have been identified as a key opportunity in relation to the savings targets facing the County Council.

#### 3. Other options considered and rejected:

To not implement a new procurement process. No standard price / cost calculation methodology is currently employed across Day Opportunity

provision, costs are generally negotiated locally and vary widely. Under current contractual terms the County Council also has limited contractual leverage on issues such as price, quality and outcomes. A decision not to proceed would mean these issues remain unaddressed, and the key opportunities in relation to the savings targets facing the County Council would not be realised. A decision not to provide continuity of service provision would also potentially leave individuals at risk.

**4. Conflicts of interest:**

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**18 January 2016**

**Executive Member for Adult Social Care  
Councillor Liz Fairhurst**