

Appendix 4 - River Hamble Fixed Assets Register

Asset	Year of purchase	Life expectancy (years)	Purchase cost £	Depreciation charge for 2015 £	Cumulative depreciation to 31/3/15 £	Net book value at 31/3/15 £
Marks, beacons, lights, piles & buoys						
Cardinal mark at river entrance – piling only	2000	30	3,000	100	1,500	1,500
Superstructure and cardinal top mark	2000	15	1,000	67	1,000	0
9 beacons at river entrance, plastic piling	2000	50	30,000	600	9,000	21,000
Sector lights – Hamble Point / Warsash superstructure	1997	20	30,000	1,500	27,000	3,000
2 sector lights	2006	15	12,000	800	7,200	4,800
5 port & starboard navigation marks / piles	1977	40	20,000	500	19,000	1,000
Maintenance piles – Warsash	2002	25	33,000	1,320	17,160	15,840
Maintenance piles – Hamble	1989	25	15,000	0	15,000	0
Maintenance piles – Lands End	1988	25	15,000	0	15,000	0
5 navigation buoys	2006	20	16,000	800	7,200	8,800
Navigation lights at harbour entrance	2015	10	5,068	507	507	4,561
Total			180,068	6,193	119,567	60,501
Bridges, walkways, jetties						
Bridge to Hamble jetty	1988	30	40,000	1,333	36,000	4,000
Bridge to Warsash jetty	1990	30	40,000	1,333	33,334	6,666
Walkway to Warsash jetty	1982	50	50,000	1,000	33,000	17,000
10 support piles for Warsash walkway	1982	50	36,000	720	23,760	12,240
Warsash jetty – piling, pontoons, services, lighting etc	2006	25	170,000	6,800	61,200	108,800
Hamble jetty – piling, pontoons, services, lighting etc	1991	25	140,000	5,600	134,400	5,600

Asset	Year of purchase	Life expectancy (years)	Purchase cost £	Depreciation charge for 2015 £	Cumulative depreciation to 31/3/15 £	Net book value at 31/3/15 £
Fisherman's pontoon / jetty	2006	20	48,000	2,400	21,600	26,400
Visitors' pontoon and piles	2000	25	60,000	2,400	36,000	24,000
Hamble jetty replacement	2015	25	50,000	2,000	2,000	48,000
Total			634,000	23,587	381,294	252,706
Boats						
2 patrol boats	2011	12	40,000	3,333	13,333	26,667
RIB	2012	15	15,000	1,000	3,000	12,000
Total			55,000	4,333	16,333	38,667
Other (fully depreciated)						
Total			97,000	0	97,000	0
Assets under construction						
E-harbours system	2015		23,144	0	0	23,144
Total			23,144	0	0	23,144
Grand Total			989,212	34,113	614,194	375,018