

## Community Investment Fund 2016/17

## Application assessment summary

Each grant application has been assessed against the Community Investment fund criteria (Appendix 1) using a standard template

Organisation	Proposal	Amount received in 2015/2016	Amount requested	Amount recommended Community Investment Fund 2016/2017
Alamein Community Association (ACA) (Andover, Test Valley Borough)	<p>This application is to provide the continuing resource of a professional worker to enable ACA to develop and deliver a range of activities and projects to address the social needs of the Alamein Ward in Andover, an area of deprivation.</p> <p>The organisation has a thriving parent and toddler group (20 families), Job Club (64 visitors per month) that has been successful in supporting 12 individuals to find work. The centre averages an annual footfall of 1200 pa. The organisation completed the PreVISIBLE process and has an action plan in place to address any identified issues from this quality assurance check.</p> <p>ACA submitted a business plan that included a funding strategy. The building is small and its location limits commercial use. The financial strategy focusses on grant maintenance, but ACA seek this from a range of sources. This is combined with increased marketing and development of community projects delivered by ACA and in partnership with other organisations.</p> <p>The organisation has applied for £20,000 from the Henry Smith Foundation and receives £2,630 from TVBC. (annually up to 2019).</p> <p>Councillor Rolt was invited to comment.</p> <p><b>A recommendation to award £6,415 in line with the Review of Grant Funding to Cultural and Community Organisations was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside.</b></p>	£6,415	£8,788	£6,415
Emsworth Community Association (ECA) (Havant Borough)	<p>This funding would be used to support staff costs, volunteer development and to develop outreach activities. There are over 80 activities, clubs and events at the centre which serves over 1,000 local residents per week. Activities are diverse and include arts and crafts, exercise and health, social and wellbeing groups. There are 56 active volunteers.</p> <p>ECA have submitted a preVisible report that had a few issues to be addressed, actions towards these have been completed.</p> <p>ECA do not receive funding from Havant Borough Council.</p> <p>Councillor Bolton supports the application.</p> <p><u>Note:</u> The organisation currently lease the building from Hampshire County Council and pay £6,000 p.a. in rent.</p>	£3,210	£3,146	£3,145

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<i>Emsworth Community Association (ECA) continued</i>	<b>A recommendation to award £3,145 in line with the Review of Grant Funding to Cultural and Community Organisations was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside.</b>			
Headley Down Community Association <i>(East Hampshire)</i>	Headley Down Community Association is due to close on 30 October 2015 due to a lack of funding and the building will be handed back to East Hampshire District Council. <b>No award to be made.</b>	£10,185	£18,000 (before dissolution had been decided)	£0
Horndean Community Association (HCA) <i>(East Hampshire District)</i>	This funding will be used to develop a role of volunteer co-ordinator for HCA. The organisation has a history of success in recruiting volunteers, currently 86 individuals. HCA delivers a wide variety of projects and activities for the local community as well as providing a venue for outreach for other organisations. HCA work in partnership with many organisations to address social needs especially for older residents and youth unemployed. HCA hold a VISIBLE Communities™ quality accreditation and have just renewed for a further three years. They have submitted a financial sustainability plan that builds on work that has been ongoing. HCA receive £9,000 funding from EHDC Councillor Harvey was invited to comment. <b>A recommendation to award £8,810, a 2% reduction on the 2015/16 grant award in line with the Review of Grant Funding to Cultural and Community Organisations, was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside. This is subject to receiving audited accounts for 2014/15.</b>	£8,990	£9,696	£8,810
Kingsley Organisation (KO) <i>(East Hampshire District)</i>	The centre is the hub for this rural community, providing a range of events and activities whilst also housing the village shop, post office and a coffee shop. The grant helps to fund core costs including salaries, establishment costs, volunteer training and expenses. Social isolation and loneliness are addressed by the organisation (whilst offering a low cost meal) via the community lunches and coffee mornings that continue to be successful with 20-24 individuals accessing each of these weekly. The centre has an average weekly footfall of 800 with people using a range of activities and services. These include arts and crafts, wellbeing and exercise classes plus a reminiscence group. The unique offer of the Kingsley Centre is the opportunities they offer for disabled people to integrate with the wider community through all the activities and services offered at the Centre. The organisation hold a VISIBLE Communities™ quality mark that they have just reaccredited after three years. The organisation submitted their financial objectives and a review. Their operations are diverse including the village shop and tendering for contracts to deliver services to their wide client	£3,210	£3,000	£3,145

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<p><i>Kingsley Organisation (KO) continued</i></p>	<p>base. Grants will continue to make up some of the income for the KO, but this is likely to come from a wide range of sources. Funding of £9,000 from EHDC and £450 from Kingsley Parish Council has been allocated to the organisation.  <u>Note</u> The organisation received £1,000 for the Culture and Community Activity Fund this financial year for their wildlife gardening project.  Councillor Kemp-Gee supports the application.  <b>A recommendation to award £3,145, a 2% reduction on the 2015/16 grant award in line with the Review of Grant Funding to Cultural and Community Organisations, was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside.</b></p>			
<p>Leigh Park Community Association (LPCA)  <i>(Havant Borough)</i></p>	<p>Funding will primarily contribute to staff costs to run and maintain the centre for community use. LPCA supports 30 groups and activities providing self improvement and social learning opportunities for local people. This includes health and wellbeing groups that include 50+ exercise group, tea dances, boxing, and keep fit. The centre host services which include CAB and Good Neighbours. LPCA have submitted a preVisible report and robust action plan that identifies issues, all of which have been reviewed and addressed. A financial plan (supported by 2015 – 2018 business plan) was also submitted, with time bound actions, which considers cost reduction measures and ways to increase income. Havant Borough Council own the building but do not provide any revenue funding. Councillor Finch was invited to comment. Councillor Fairhurst supports the application  <b>A recommendation to award £16,040 in line with the Review of Grant Funding to Cultural and Community Organisations was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside. This is subject to receiving assurances from Havant Borough Council as the owner of the building.</b></p>	£16,040	£16,040	£16,040
<p>Liss Community Association (LCA)  <i>(East Hampshire District)</i></p>	<p>LCA deliver a range of events and activities to promote social cohesion and address social isolation. Volunteering is very strong in the centre with over 100 individuals giving their time. They are engaged in a wide range of roles and are trained to develop transferrable skills and knowledge. Activities will include a pre-school and after school club that offer affordable childcare, plus older persons' activities that include a lunch club and community coffee bar. The organisation also provides IT training and networking opportunities for older people, unemployed people and those with disabilities. LCA has submitted their PreVisible report in which very few issues were identified by the review. They have produced a comprehensive financial sustainability plan covers all aspects of activities in the centre.  The organisation have received funding of £5,700 from EHDC and are anticipating £2,700 from Liss</p>	£4,755	£4,660	£4,660

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<i>Liss Community Association continued</i>	<p>Parish Council</p> <p><u>Note:</u> The organisation currently lease the building from Hampshire County Council and pay £2,025 p.a. in rent. Asset transfer negotiations have been initiated. Councillor Clarke was invited to comment.</p> <p><b>A recommendation to award £4,660, a 2% reduction on the 2015/16 grant award in line with the Review of Grant Funding to Cultural and Community Organisations, was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside.</b></p>			
<p>Pilands Wood Community Association (PWCA)</p> <p><i>(Eastleigh Borough)</i></p>	<p>PWCA offer guidance, support and advocacy to approximately 2,500 people, addressing local needs. Activities delivered include intergenerational bingo, teenage football and a ladies football team. There is also a youth group that has 73 members. Also provided are a low cost parent and toddler group that attracts over 35+, book exchange and job club. PWCA also have an experienced volunteer outreach worker who takes referrals from the doctors' surgery and police, visiting vulnerable people in their homes.</p> <p>The application states that the organisation has requested £ 12,500 from Eastleigh Borough Council. The organisation has also applied for £500 from Bursledon Parish Council.</p> <p>PWCA has submitted a PreVisible report which has identified a range of issues to be addressed.. The financial sustainability plan indicates how financially vulnerable the organisation is. They recognise that grants will always be core to their survival, but they are looking at all aspect of their activities ensure sustainability.</p> <p>Councillor House fully supports this application</p> <p><u>Note:</u> At the time of application the organisation were not in compliance with the Charity Commission annual returns submissions.</p> <p><b>A recommendation to award £9,625 in line with the Review of Grant Funding to Cultural and Community Organisations was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside.</b></p>	£9,625	£10,000	£9,625
<p>Springwood Community Partnership (SCP)</p> <p><i>(Havant Borough)</i></p> <p><i>Springwood</i></p>	<p>SCP develop projects in response to needs raised by the community or as gaps in provision are identified by continuous consultation with the community and users of the Centre. Many of the activities managed by SCP target people in the local community who are vulnerable and disadvantaged. Currently these activities include a youth provision, older person's activities and intergenerational activities. These include 50+ Ping pong, job club, active sing along, chair exercises, youth club, lunch club, parent and toddler group. There is access to free Wifi and an information station that signposts local information through leaflets and access to website via the IT suite. SCP have submitted a PreVisible report that has mostly minor issues identified and have addressed these in an action plan. They have developed a time-bound financial sustainability plan.</p>	£9,625	£9,990	£9,625

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<i>Community Partnership (SCP) continued</i>	The application states that no revenue funding is awarded by Havant Borough Council. Councillor Briggs was invited to comment. <b>A recommendation to award £9,625 in line with the Review of Grant Funding to Cultural and Community Organisations was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside.</b>			
Wecock Community Association (WCA) <i>(Havant Borough)</i>	WCA delivers a wide range of activities and events that address the social and economic needs of the area. There is a strong volunteering ethos in the centre as demonstrated by the fact they have over 100 volunteers of all ages (11years and upwards). They provide a community café run in partnership with Highbury College (adults with learning difficulties), launderette, IT access and charity shop. The organisation also offer a range of activities for all ages including 50+ lunch club and coffee mornings, youth projects and a youth café. WCA have submitted a PreVisible report and have completed actions to address any identified actions. The financial sustainability plan submitted recognises that grant funding will always be core to supporting the organisation, but they are investigating a wider range of funders. The organisation has received £66,000 from the Tudor Trust for an outdoor education specialist for 2 years and have applied for £50,000 from the Peoples Health Trust for a community worker, expected outcome date: 01/11/2015. Councillor Keast strongly supports the application. <b>A recommendation to award £12,610 in line with the Review of Grant Funding to Cultural and Community Organisations was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside. It is recommended the grant be awarded on the condition that the organisation submits an updated business plan for the next three years (2016-2019).</b>	£12,610	£13,000	£12,610
Wickham Community Association (Wickham CA) <i>(Winchester District)</i>  <i>Wickham Community</i>	The Community Centre forms part of a 'hub' that also includes the primary school and district GP surgery. The site serves as a focal point for activities, including the new All Weather Games Area, Scouts HQ, 2 Skate Parks, Youth Clubs, Play Equipment and informal sports areas that is estimated to be used by 500+ young people. The Monday lunch club and activities in partnership with the Village Agent and other organisations addresses the needs of the comparatively higher level of retired residents in the area. There are a range of activities for children and young people and the volunteer led youth club make use of all the facilities offered in and around the centre. WCA have completed the PreVISIBLE process and has an action plan in place to address any identified issues from this quality assurance check. The organisation has established an income generation sub group and has submitted a matrix of current objectives they are working towards to improve financial sustainability.	£3,210	£5,250	£3,145

Organisation	Proposal	Amount received in 2015/2016	Amount requested	Amount recommended Community Investment Fund 2016/2017
<i>Association continued</i>	There is no match funding from Winchester City Council. Councillor Stallard supports the application. <b>A recommendation to award £3,145, a 2% reduction on the 2015/16 grant award in line with the Review of Grant Funding to Cultural and Community Organisations, was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside.</b>			
Winnall Community Association (Winnall CA) ( <i>Winchester District</i> )	Winnall Community Association facilitates and host projects and activities that address social needs of one of the two main areas of deprivation in Winchester City. The majority of services delivered by the organisation are to those vulnerable or disadvantaged on the Winnall estate and includes educational activities and those that promote social cohesion. Activities include a cinema club, holiday play scheme, older persons' lunches, youth club, parent and toddler group and a community garden project. The centre also works in partnership to deliver adult education classes and activities delivered by Sparklers Childrens Centre that is co-located at the Centre. The application indicates that no revenue funding is awarded by Winchester City Council WCA has completed the PreVISIBLE process and has an action plan in place to address any identified issues from this quality assurance check. They have produced a three year business plan that addresses their financial sustainability. Councillor Mather supports the application <b>A recommendation to award £8,905 in line with the Review of Grant Funding to Cultural and Community Organisations was agreed in principle on 14 September 2015 by the Executive Member for Culture, Recreation and Countryside.</b>	£8,905	£8,905	£8,905
<b>Total</b>		<b>£96,780</b>	<b>£110,475</b>	<b>£86,125</b>