

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	26 November 2015
Title:	Contract for the provision of Bikeability training 2016 – 2018 (extendable to 2020)
Reference:	6992
Report From:	Director of Economy, Transport and Environment

Contact name: Alison Mills

Tel: 01962 832316

Email: alison.mills@hants.gov.uk

1. The decision:

- 1.1. That approval be given to procure and spend for a contract to deliver Bikeability cycle training for a period of up to four years, with an estimated value of up to £1.72million subject to future Department for Transport (DfT) grant awards specifically for the delivery of Bikeability training and to be fully funded from such grant funding, with a start date of 1 August 2016.
- 1.2. That a ratio of 30% for price and 70% for quality be applied in tender evaluation of the items approved.
- 1.3. That the Director of Economy, Transport and Environment be given delegated authority to agree any variations to the items approved, in consultation with the Executive Member for Economy, Transport and Environment.

2. Reasons for the Decision

- 2.1 The current Bikeability contract ends on 31 July 2016. Hampshire County Council is granted funding to provide this service by Government and therefore a new contract is required to continue to deliver cycle training.
- 2.2 The contract supports the following corporate priorities:
 - Hampshire Safer and more secure for all;
 - Maximising wellbeing; and
 - Enhancing our quality of place.

The contract also contributes to the Economy, Transport and Environment's key service outcome: Moving and Shaping a Prospering Hampshire through

Aim two – Keeping Hampshire Moving, particularly objective 2.3 Travel is safe, accessible and well managed.

3. Other options considered and rejected:

- 3.1. To deliver cycle training in house. This would require additional staff to be recruited and trained, with no guarantee of DfT grant funding continuing, at a time when the County Council is making staff reductions in response to budget pressure imposed through non-specific central government funding cuts.
- 3.2. To discontinue cycle training. This would lose the opportunity to take advantage of DfT grant funding while it is available to provide school children with cycle training in support of the County Council's road safety aims.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
- 4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by: ----- Executive Member for Economy, Transport and Environment Councillor Seán D T Woodward	Date: 26 November 2015
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