



**from pre-birth
to adulthood**

Future in Mind

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On behalf of the Hampshire 5 CCG Children and Maternity Commissioning Collaborative



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Purpose

To provide an overview of the Future in Mind Submission to NHS England and subsequent plans.



Department
of Health

NHS
England

Future in mind

Promoting, protecting and improving our children and young people's mental health and wellbeing



Make it worthwhile



A Joint Hampshire Strategy for
Emotional Wellbeing and Mental Health
(Children and Young People)

A strategy prepared on behalf of
Hampshire's Children's Trust

2014 – 2017

Hampshire
County Council

Hampshire
Children's Trust

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Future in Mind

- Future in Mind is a Central Government publication setting out the Government's ambitions for improving children's mental health over five years. The document was published in March 2015.
- In addition, Central Government committed additional funding over 5 years to realise these ambitions.
- The funding is 'ring-fenced' to improving children's mental health.





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Timeline

Date	Action
March 2015	Future in Mind published
w/c 3 August 2015	Publication of transformation planning and guidance
18 September 2015	Transformation Plans submitted for first round of assurance process
9 October 2015	Transformation Plans submitted for second round of assurance process
27 October 2015	NHS England confirm funding allocations





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Funding

Additional funding allocations, per year, subject to assurance process

CCG Name	Funding
NHS Fareham and Gosport CCG	364,373
NHS North East Hampshire and Farnham CCG (minus Surrey element)	279,422
NHS North Hampshire CCG	361,583
NHS South Eastern Hampshire CCG	392,901
NHS West Hampshire CCG	961,298
Total (minus surrey element)	2,359,577

Working collaboratively across the five Hampshire Clinical Commissioning Groups





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Our approach

Our transformation plans are based on Hampshire's Joint Emotional Wellbeing and Mental Health Strategy (children and young people)





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Our Priorities

The Strategy has four over-arching priorities
These were developed following consultation with stakeholders. We received **1,647** responses, **800** from young people

- 1.0 Emotional Wellbeing and Mental Health in Hampshire is Everyone's Business
- 2.0 Earlier recognition and intervention for mental health problems in children
- 3.0 Improve information and advice available for children, young people, families and professionals with regard to emotional wellbeing and mental health.
- 4.0 Ensure all children, young people and families have access to timely, evidenced based, high quality specialist mental health support, when it is needed.





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Funding Priorities

Funding Priority	2015/2016 Total	2016/2017 Total
Commission earlier intervention services through evidenced based counselling/psychological support	527,077	794,577
Increased access to earlier intervention services through evidenced based parenting programmes	400,000	400,000
Improve access and support for young people who have been sexually abused and/or exploited	100,000	100,000
Develop Eating Disorder Service to ensure compliance with new standards	482,500	965,000
Reduce waiting times for young people waiting for an intervention from CAMHS (non-recurrent, approach to be agreed)	750,000	0
Improved access to technological solutions that support young people's emotional wellbeing and mental health	100,000	100,000
Grand Total	2,359,577	2,359,577

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Other developments

- **Fit Fest and Mobile Fit Fest** - the aim is to provide a range of workshops and activities in a festival style to normalise and destigmatise mental health services and demystify CAMHS.
- **Training Programme** - In 2014/2015 1,300 professionals attended training sessions. 93% reported an increased knowledge in mental health difficulties impacting young people. Training continuing in 2015/2016.
- Increased access to **group work programmes** - 257 sessions in 2014/2015. Programme continuing in 2015/2016.
- Increased funding to **i2i (intensive community support service)** - All hospital assessments now undertaken by i2i. No waiting lists have emerged for i2i.
- Increased funding for **Autism assessments**. An additional 250 autism assessments undertaken in 2014/2015.
- **School Link Pilot**. We have been successful in being awarded funding for the School Link Pilot, one of only 18 CCGs across the Country. The pilot will be run in the New Forest.
- CAMHS have been successful in the first stage of an innovation bid developing improved ways of **monitoring young people receiving ADHD medication** through the use of pharmacies.





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CAMHS Contract Award

- Following a competitive tendering exercise the Hampshire Child and Adolescent Mental Health Service has been awarded to Sussex Partnership NHS Foundation Trust.
- The new service launches on 1 April 2016 and Sussex Partnership NHS Foundation Trust will be mobilising the new contract over the next few months.
- Service Developments will include:
 - Partnering with the voluntary sector
 - A single point of access
 - Co-ordinated autism pathway
 - Training, consultation, advice, support groups
- Sussex Partnership will be communicating with stakeholders during the mobilisation.





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<https://vimeo.com/134601696>





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Questions and Answers