

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	21 September 2015
<b>Title:</b>	Transformation to 2017: Report No. 4
<b>Reference:</b>	6906
<b>Report From:</b>	Chief Executive

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#### 1. The decision:

##### 1.1 That Cabinet:

- i. Notes progress on developing workstream strategies to deliver relevant proposed savings by 31 March 2017;
- ii. Notes the early achievement of a significant contribution to the £98 million target;
- iii. Approves the next steps outlined above towards implementation of the Transformation to 2017 savings strategy;
- iv. Formally agrees to the proposed approach for dealing with the BCF funding position outlined in the report so that it can be built into the MTFS Update scheduled for 5 October.
- v. Draws the BCF funding position and difficulties to the attention of the Health and Wellbeing Board.
- vi. Writes to the Chancellor of the Exchequer and to the Local Government Association to request that resources released by the implementation of the Care Act be directed to supporting Adult Social Care.

#### 2. Reason for the decision:

- 2.1 To provide an update on progress with Transformation to 2017, including the early achievement of savings. The County Council's strategy in Transformation to 2017 is moving swiftly from planning to implementation. The benefits of the early political and policy decisions taken by Cabinet have protected to a large extent the time which is critical between now and the end of March 2017 to realise the savings and benefits from the strategy.

**2. Other options considered and rejected:**

3.1 None

**3. Conflicts of interest:**

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

**5 Dispensation granted by the Conduct Advisory Panel: none.**

**6 Reason(s) for the matter being dealt with if urgent: not applicable.**

**7 Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**21 September 2015**

**Chairman of the Cabinet  
Councillor R Perry**