

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Social Care
Date:	17 September 2015
Title:	Adult Mental Health Housing and Support (Supporting People) Review
Reference:	6867
Report From:	Director of Adult Services

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1. The decision:

- a) That the Executive Member for Adult Social Care gives permission to go out to tender for a new model of Mental Health Housing and Support Services and award up to 3 contracts for support services to meet the needs of individuals who have mental health problems for a maximum of 5 years, let on a basis of 3 years + 1 + 1 with contracts to commence on 1 April 2016.
- b) That the Executive Member for Adult Social Care gives permission to spend, in respect of the above procurement exercise, a maximum of £2,505,887 per annum with a 5 year aggregated maximum value of £12,529,435.

2. Reasons for the decision:

- 2.1 Contracts for services expire on 31 March 2016.
- 2.2 Recommendations agreed by the Executive Member for Adult Social Care on 30 July 2014, a 25% (circa £500,000) reduction was applied to Mental Health Housing and Support Services to be delivered in 2016/17.
- 2.3 The Council is committed to prevention and early intervention recognising that it helps meet key requirements of the Care Act 2014.
- 2.4 The commissioning of the new model of services enables the Council to achieve these savings and meet strategic objectives.

3. Other options considered and rejected:

- 3.1 Decommission all services from 1 April 2016 – this would adversely affect service users.

4. Conflicts of interest:

- a) Conflicts of interest declared by the decision-maker: None

- b) Conflicts of interest declared by other Executive Members consulted: Not applicable

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

17 September 2015

**Executive Member for Adult Social Care
Councillor Liz Fairhurst**