

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

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| Decision Maker: | Executive Lead Member for Children's Services |
| Date: | 16 September 2015 |
| Title: | Transformation to 2017 – Revenue Savings Proposals |
| Reference: | 6889 |
| Report From: | Director of Children's Services and Director of Corporate Resources – Corporate Services |

Contact name: John Coughlan, Director of Children's Services ;
Felicity Roe, Assistant Director, Children's Services

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1. The decision:

- a) That the Executive Lead Member for Children's Services approves the proposed savings options contained in this report and Appendix 1, for submission to the Cabinet.

2. Reason(s) for the decision:

- 2.1. Each department has been asked to identify savings of 14.5% against their cash limited budget to ensure the County Council is able to meet the overall forecast savings requirement of £98m by 2017/18.
- 2.2. A range of options were considered for making the savings that were further developed as part of the Initial Opportunity Assessment. Whilst in theory there are a number of different options that could be chosen to achieve the savings target, the proposals recommended in this report were considered to be the best way to achieve the savings target.

3. Other options considered and rejected:

- 3.1. Not to make the targeted savings.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: none.
- 4.2. Conflicts of interest declared by other Executive Members consulted: not applicable.

5. **Dispensation granted by the Conduct Advisory Panel:** none.
6. **Reason(s) for the matter being dealt with if urgent:** not applicable.
7. **Statement from the Decision Maker:**

In reaching this decision, I have noted the recommendations of the Children and Young People Select Committee.

Approved by:

Date:

16 September 2015

**Executive Lead Member for Children's Services
Councillor Mans**