

Access Improvements in Schools - proposed works for 2015/16

Resources	£000's
Allocation 2015/16	750
Balance c/fwd 2014/15	0
Total	750

School	Project	Cost £'000
Brockenhurst Primary	Refurbishment of hygiene room and WC	30
Fordingbridge Junior	New accessible WC	24
Front Lawn Primary Academy, Havant	Level access to 3 external doors and provision of electromagnetic hold open devices	24
Hart Plain Junior, Waterlooville	Washroom Refurbishment	38
Itchen Abbas Primary, Winchester	Alterations to WC and acoustic treatment for classrooms	24
Medstead CE Primary, Alton	Suspended ceiling tile replacement for acoustic improvements	7
Park Primary, Aldershot	Changing facility	17
Poulner Infant, Ringwood	Changing bed	7
Romsey Abbey Primary	Contribution towards adaptation works	20
Stoke Park Infant, Eastleigh	Enlargement of WC to accommodate changing bed	24
Sunhill Infant, Alresford	Hygiene Room	32
Sunhill Junior, Alresford	Replacement taps and radiator	5
Additional allocations for 2015/16 Approved Schemes	Various	60
Additional Allocations required for 2014/15 Approved Schemes	Various	73
Various small works	Replacement taps and Handrails, hard landscaping and small packages of work	66
Total		451

Note: schemes controlled on an expenditure basis.
2015/16 schemes already approved £309,000