

## Revised Children's Services Capital Programme 2015/16

Category	Project	Estimated Starts Value £'000	
<b>Primary School Improvements</b>	Four Marks Primary, Alton	462	
	Great Binfields Primary, Basingstoke	3,800	
	Greenfield Junior, Hartley Wintney	2,200	
	Halterworth Primary, Romsey	150	
	Harrison Primary, Fareham	185	
	Herne Junior, Petersfield	400	
	Hook Infant, Hook	2,450	
	Hook Junior, Basingstoke	2,450	
	Leesland CE (Controlled) Junior, Gosport	1,000	
	Marnel Infant, Popley	1,725	
	Marnel Junior, Basingstoke	1,725	
	Mayhill Junior, Odiham	1,000	
	Nursling CE Primary, Nursling	1,700	
	Oakwood Infant, Hartley Wintney	2,300	
	The Crescent Primary, Eastleigh	291	
	Tower Hill Primary, Farnborough	3,200	
	Woolton Hill Junior & St Thomas CE Infant, Newbury	360	
	<b>Secondary School Improvements</b>	Secondary School Improvements	305
		Brookfield Community, Sarisbury Green	1,100
		Park Community, Havant	245
Swanmore College		3,200	
Warblington Community, Havant		350	
Wildern School, Havant		200	
<b>Special Schools &amp; Resourced Provision</b>	Special School Improvements	808	
	Henry Tyndale, Farnborough	145	
	Tiptoe Primary – Resource Unit, Lymington	380	
	Wolverdene School, Andover	75	
<b>Other Improvement Projects</b>	Other Improvement Projects	1,192	
	Aviary Children's Centre, Eastleigh	78	
	Early Years Grant for 2 Year Olds	1,166	
	Highwood Nursery, Brockenhurst	350	
	Joint Funded Capital Maintenance Programme	8,392	
	Linden Education Centre, Farnborough	5,500	
	St Bernadette's Catholic VA Primary, Farnborough	206	
	Whitehill & Borden Future Skills Centre	250	
<b>Block Votes</b>	Access Improvements in Schools	750	
	Disabled Children's Grant – Short Breaks	416	
	Fees to progress land sales	293	
	Furniture & Equipment	750	
	Health and Safety	400	
	Minor Works	936	

## Appendix 1

Category	Project	Estimated Starts Value £'000
<b>Block Votes (Cont)</b>	Modular Classroom replacement	2,000
	Photovoltaic (PV)	300
	Projects to be funded from Developers' Contributions	47
	Schools' Devolved Formula Capital (DFC)	3,343
	Contingency	7,898
<b>Children's Social Care</b>	Children's Homes (6 projects)	7,156
	Foster Carers	199
	<b>Total</b>	<b>73,828</b>