

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Economy, Transport & Environment
Date:	26 November 2015
Title:	Household Waste Recycling Centre Efficiencies
Reference:	6980
Report From:	Director of Economy, Transport & Environment

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1. The decision:

- 1.1. That approval is given to provide notice to West Berkshire Council that no further payments will be made as a contribution towards the use of its Household Waste Recycling Centres by Hampshire residents, to apply from 1 April 2016.
- 1.2. That approval is given to cease making recycling credit payments to third parties to come into effect from 1 April 2016.
- 1.3. That approval is given to apply an apportionment on the payment of recycling credits to Waste Collection Authorities to reflect only textile tonnages that have been recycled, as opposed to that diverted for re-use or end disposal, with effect from 1 April 2016.

2. Reason for the decision:

- 2.1. The County Council has an overall savings target of £98 million per annum by 2017; this is on top of the £242 million per annum already delivered to meet the budget reductions set for 2015. The target for the Economy Transport and Environment Department is £14.7 million. These proposals are two of the projects that contribute towards the delivery of this target as part of the Waste and Resource Management efficiencies work stream.

3. Other options considered and rejected:

- 3.1. To continue to pay West Berkshire Council an annual amount to cover the cost of use of their sites by Hampshire residents. This option was considered and rejected as it would not deliver the savings required towards the 2017 County Council target.

- 3.2. To continue to pay recycling credits to third parties. This option was considered and rejected as it would not have delivered the savings required to support the overall 2017 County Council target.
- 3.3. To further cut or freeze recycling credit payments to Waste Collection Authorities. This option was considered and rejected as the County Council wishes to consult more widely with Project Integra partners to evaluate and better understand the cumulative cost of collecting and processing household waste in Hampshire.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:

With regards to this decision, I declare a 'personal interest' as the Executive Leader of Fareham Borough Council, and the Chairman of Project Integra

- 4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

In reaching this decision I have taken into account the comments made at my Decision Day by Councillor David Simpson.

Approved by:	Date:
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Executive Member for Economy, Transport and Environment Councillor Seán D T Woodward	