

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	15 September 2015
Title:	Transformation to 2017 – Revenue Savings Proposals
Reference:	6888
Report From:	Director of Economy, Transport and Environment and Director of Corporate Resources – Corporate Services

Contact name: Stuart Jarvis

Tel: 01962 845260

Email: stuart.jarvis@hants.gov.uk

1. The decision:

- 1.1. To approve the proposed savings options contained in this report and Appendix 1, for submission to the Cabinet.

2. Reasons for the decision:

- 2.1. Each Department has been asked to identify savings of 14.5% against their cash limited budget to ensure the County Council is able to meet the overall forecast savings requirement of £98m by 2017/18.
- 2.2. A range of options were considered for making the savings that were further developed as part of the Initial Opportunity Assessment. Whilst in theory there are a number of different options that could be chosen to achieve the savings target, the proposals recommended in this report were considered to be the best way to achieve the savings target.

3. Other options considered and rejected:

- 3.1. Not to make the targeted savings.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
- 4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

15 September 2015

Executive Member for Economy, Transport and
Environment
Councillor Seán D T Woodward

Decn/6888/SJ