

Community Investment Fund - Organisations funded in 2015-16, proposed funding levels for 2016-17 and impact of criteria update on 2017-18

Organisation	£ funded 2015-16	% of turnover	IMD* / Size of Org	Suggestion for 2016-17	Comments	Impact on 2017-18	Comments
Alamein Community Association, Andover, Test Valley	6,415	23%	5 / medium	Same as 2015-16	Cut would significantly impact sustainability, running on tight budget, limited income generation opportunities		
Alton Community Association, East Hants	2,765	1.4%	10 / large	£0	Below minimum threshold – refer to CCAG	£0	No longer eligible to apply as condition of asset transfer (currently operating out of HCC building and paying rent)
Denmead Community Association, Winchester	1,925	7.3%	10 / medium	£0	Below minimum threshold – refer to CCAG		
Emsworth Community Association, Havant	3,210	5.7%	8 / medium	£3,146 (minus £64)	2% cut, small proportion of turnover, less deprived area, good income generation opportunities	£0	No longer eligible to apply as condition of asset transfer (currently operating out of HCC building and paying rent)
Headley Down Community Association, East Hampshire	10,185	8.5%	5 / medium	Same as 2015-16	Cut would significantly impact sustainability, running on tight budget, limited income generation opportunities		
Horndean Community Association, East Hampshire	8,990	3.9%	6 / large	£8,810 (minus £180)	2% cut, small proportion of turnover, less deprived area		
Kingsley Organisation, East Hampshire	3,210	0.66%	8 / medium	£3,146 (minus £64)	2% cut, small proportion of turnover, less deprived area, good income generation opportunities	£0	Below minimum threshold – refer to CCAG
Leigh Park Community Association, Havant	16,040	15.8%	1 / medium	Same as 2015-16	Cut would significantly impact sustainability, running on tight budget, very deprived area		
Liss Community Association, East Hampshire	4,755	4.8%	6 / medium	£4,660 (minus £95)	2% cut – will drop out of funding in 2017 due to asset transfer, suggest cut this year as a step towards funding withdrawal	£0	No longer eligible to apply as condition of asset transfer (currently operating out of HCC building and paying rent)
Pilands Wood Community Association, Eastleigh	9,625	12.7%	3 / medium	Same as 2015-16	Cut would significantly impact sustainability, running on tight budget, very deprived area		
Springwood Community Association, Havant	9,625	14.4%	3 / medium	Same as 2015-16	Cut would significantly impact sustainability, running on tight budget, very deprived area		
Wecock Community Association, Havant	12,610	9.5%	2 / large	Same as 2015-16	Cut would significantly impact sustainability, running on tight budget, very deprived area		

Organisation	£ funded 2015-16	% of turnover	IMD* / Size of Org	Suggestion for 2016-17	Comments	Impact on 2017-18	Comments
Wickham Community Association, Winchester	3,210	2.9%	8 / medium	£3,146 (minus £64)	2% cut, small proportion of turnover, less deprived area, good income generation opportunities	£0	Below minimum threshold – refer to CCAG
Winnall Community Association, Winchester	8,905	16.5%	4 / medium	Same as 2015-16	Cut would significantly impact sustainability, running on tight budget, very deprived area		
	£101,470			£96,313	Saving £5,157 (approx. 5%)	£14,098	14% of 2015-16 budget approx.

* 1 = most deprived, 10 = least deprived

2016-17: A 2% cut suggested for the least deprived (scores of 6-10). Withdrawal of funding suggested for most affluent (score of 10) as their funding falls below the suggested threshold of £3,000. These proposals will save £5,157 on the 2015/16 budget which is approximately 5% of the budget.

2017-18: Impact of the proposed minimum threshold change to £5,000 and the impact of the transfer of the building asset resulting in 5 organisations no longer bring eligible for Investment funding. These proposals will save £14,098.